

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES  
MES DE DICIEMBRE  
AÑOS FISCALES 2015-2016 Y 2016-2017

| REGIONES                  | MENSUAL        |            | CAMBIO           |            | ACUMULADOS     |               | CAMBIO          |            |
|---------------------------|----------------|------------|------------------|------------|----------------|---------------|-----------------|------------|
|                           | 2015-2016      | 2016-2017  | ABSOLUTO         | PORCENTUAL | 2015-2016      | 2016-2017     | ABSOLUTO        | PORCENTUAL |
| <b>ARECIBO</b>            |                |            |                  |            |                |               |                 |            |
| NÓMINA FACTURADA          | \$ 122,388,127 | \$ 430,978 | \$ (121,957,149) | (99.6)     | \$ 163,417,781 | \$ 94,849,326 | \$ (68,568,455) | (42.0)     |
| PERMANENTES               | 122,159,527    | 12,100     | (122,147,427)    | (100.0)    | 158,644,184    | 92,431,045    | (66,213,139)    | (41.7)     |
| EVENTUALES                | 228,600        | 418,878    | 190,278          | 83.2       | 4,773,597      | 2,418,281     | (2,355,315)     | (49.3)     |
| <b>NÓMINA INVESTIGADA</b> |                |            |                  |            |                |               |                 |            |
| PERMANENTES               | 126,488,028    | 229,145    | (126,258,883)    | (99.8)     | 175,966,364    | 96,041,836    | (79,924,528)    | (45.4)     |
| EVENTUALES                | 126,383,302    | 30,810     | (126,352,493)    | (100.0)    | 172,475,839    | 94,968,677    | (77,507,162)    | (44.9)     |
| DIFERENCIA EN NÓMINA      | 104,726        | 198,336    | 93,610           | 89.4       | 3,490,525      | 1,073,159     | (2,417,366)     | (69.3)     |
| PERMANENTES               | 4,099,901      | (201,833)  | (4,301,734)      | **         | 12,548,583     | 1,192,510     | (11,356,073)    | (90.5)     |
| EVENTUALES                | 4,223,775      | 18,710     | (4,205,065)      | (99.6)     | 13,831,655     | 2,537,632     | (11,294,023)    | (81.7)     |
| DIFERENCIA EN NÓMINA      | (123,874)      | (220,543)  | (96,668)         | 78.0       | (1,283,072)    | (1,345,122)   | (62,050)        | 4.8        |
| <b>SAN JUAN</b>           |                |            |                  |            |                |               |                 |            |
| NÓMINA FACTURADA          | 4,735,870      | 12,744,227 | 8,008,357        | **         | 229,567,679    | 159,178,194   | (70,389,485)    | (30.7)     |
| PERMANENTES               | 3,376,674      | 7,951,662  | 4,574,988        | **         | 206,146,471    | 128,689,760   | (77,456,711)    | (37.6)     |
| EVENTUALES                | 1,359,196      | 4,792,565  | 3,433,369        | **         | 23,421,208     | 30,488,434    | 7,067,226       | 30.2       |
| <b>NÓMINA INVESTIGADA</b> |                |            |                  |            |                |               |                 |            |
| PERMANENTES               | 6,097,218      | 14,231,100 | 8,133,882        | **         | 243,167,950    | 164,751,989   | (78,415,961)    | (32.2)     |
| EVENTUALES                | 4,700,489      | 10,433,887 | 5,733,398        | **         | 222,974,324    | 139,947,069   | (83,027,255)    | (37.2)     |
| DIFERENCIA EN NÓMINA      | 1,396,729      | 3,797,213  | 2,400,484        | **         | 20,193,626     | 24,804,920    | 4,611,294       | 22.8       |
| PERMANENTES               | 1,361,348      | 1,486,873  | 125,525          | 9.2        | 13,600,271     | 5,573,795     | (8,026,476)     | (59.0)     |
| EVENTUALES                | 1,323,815      | 2,482,225  | 1,158,410        | 87.5       | 16,827,853     | 11,257,309    | (5,570,544)     | (33.1)     |
| DIFERENCIA EN NÓMINA      | 37,533         | (995,352)  | (1,032,885)      | **         | (3,227,582)    | (5,683,514)   | (2,455,932)     | 76.1       |

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## CONTINUACIÓN

| REGIONES             | MENSUAL      |              | CAMBIO         |            | ACUMULADOS    |               | CAMBIO         |            |
|----------------------|--------------|--------------|----------------|------------|---------------|---------------|----------------|------------|
|                      | 2015-2016    | 2016-2017    | ABSOLUTO       | PORCENTUAL | 2015-2016     | 2016-2017     | ABSOLUTO       | PORCENTUAL |
| <b>MAYAGÜEZ</b>      |              |              |                |            |               |               |                |            |
| NÓMINA FACTURADA     | \$ 2,915,162 | \$ 1,242,339 | \$ (1,672,823) | (57.4)     | \$ 33,176,547 | \$ 25,133,425 | \$ (8,043,122) | (24.2)     |
| PERMANENTES          | 2,855,218    | 605,495      | (2,249,723)    | (78.8)     | 27,337,352    | 22,082,754    | (5,254,598)    | (19.2)     |
| EVENTUALES           | 59,944       | 636,844      | 576,900        | **         | 5,839,195     | 3,050,672     | (2,788,524)    | (47.8)     |
| NÓMINA INVESTIGADA   | 2,928,252    | 921,696      | (2,006,556)    | (68.5)     | 32,598,887    | 25,926,363    | (6,672,523)    | (20.5)     |
| PERMANENTES          | 2,868,308    | 602,177      | (2,266,131)    | (79.0)     | 27,811,278    | 24,054,016    | (3,757,261)    | (13.5)     |
| EVENTUALES           | 59,944       | 319,518      | 259,574        | **         | 4,787,609     | 1,872,347     | (2,915,262)    | (60.9)     |
| DIFERENCIA EN NÓMINA | 13,090       | (320,643)    | (333,733)      | **         | (577,660)     | 792,938       | 1,370,598      | **         |
| PERMANENTES          | 13,090       | (3,318)      | (16,408)       | **         | 473,926       | 1,971,263     | 1,497,337      | **         |
| EVENTUALES           | -            | (317,326)    | (317,326)      | ***        | (1,051,586)   | (1,178,325)   | (126,738)      | 12.1       |
| <b>HUMACAO</b>       |              |              |                |            |               |               |                |            |
| NÓMINA FACTURADA     | 1,537,583    | 3,025,705    | 1,488,122      | 96.8       | 58,289,592    | 221,046,176   | 162,756,584    | **         |
| PERMANENTES          | 1,320,554    | 3,003,305    | 1,682,751      | **         | 55,304,130    | 221,011,333   | 165,707,203    | **         |
| EVENTUALES           | 217,029      | 22,400       | (194,629)      | (89.7)     | 2,985,462     | 34,843        | (2,950,619)    | (98.8)     |
| NÓMINA INVESTIGADA   | 1,759,601    | 3,937,222    | 2,177,621      | **         | 68,203,012    | 231,207,438   | 163,004,426    | **         |
| PERMANENTES          | 1,606,132    | 3,921,307    | 2,315,175      | **         | 66,229,562    | 231,179,080   | 164,949,519    | **         |
| EVENTUALES           | 153,469      | 15,915       | (137,554)      | (89.6)     | 1,973,451     | 28,358        | (1,945,093)    | (98.6)     |
| DIFERENCIA EN NÓMINA | 222,018      | 911,517      | 689,499        | **         | 9,913,420     | 10,161,262    | 247,842        | 2.5        |
| PERMANENTES          | 285,578      | 918,002      | 632,424        | **         | 10,925,431    | 10,167,747    | (757,684)      | (6.9)      |
| EVENTUALES           | (63,560)     | (6,485)      | 57,075         | (89.8)     | (1,012,011)   | (6,485)       | 1,005,526      | (99.4)     |

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| REGIONES             | MENSUAL        |               | CAMBIO           |            | ACUMULADOS     |               | CAMBIO           |            |
|----------------------|----------------|---------------|------------------|------------|----------------|---------------|------------------|------------|
|                      | 2015-2016      | 2016-2017     | ABSOLUTO         | PORCENTUAL | 2015-2016      | 2016-2017     | ABSOLUTO         | PORCENTUAL |
| <b>PONCE</b>         |                |               |                  |            |                |               |                  |            |
| NÓMINA FACTURADA     | \$ 295,902,995 | \$ 19,195,077 | \$ (276,707,919) | (93.5)     | \$ 328,075,109 | \$ 45,129,104 | \$ (282,946,005) | (86.2)     |
| PERMANENTES          | 295,902,995    | 16,178,258    | (279,724,738)    | (94.5)     | 327,359,644    | 38,953,472    | (288,406,172)    | (88.1)     |
| EVENTUALES           | -              | 3,016,819     | 3,016,819        | ***        | 715,465        | 6,175,633     | 5,460,168        | **         |
| NÓMINA INVESTIGADA   | 311,583,373    | 19,464,506    | (292,118,867)    | (93.8)     | 344,743,704    | 50,573,415    | (294,170,289)    | (85.3)     |
| PERMANENTES          | 311,583,373    | 16,615,710    | (294,967,663)    | (94.7)     | 344,203,911    | 44,616,947    | (299,586,963)    | (87.0)     |
| EVENTUALES           | -              | 2,848,797     | 2,848,797        | ***        | 539,793        | 5,956,468     | 5,416,674        | **         |
| DIFERENCIA EN NÓMINA | 15,680,377     | 269,430       | (15,410,948)     | (98.3)     | 16,668,595     | 5,444,311     | (11,224,284)     | (67.3)     |
| PERMANENTES          | 15,680,377     | 437,452       | (15,242,925)     | (97.2)     | 16,844,267     | 5,663,476     | (11,180,791)     | (66.4)     |
| EVENTUALES           | -              | (168,022)     | (168,022)        | ***        | (175,672)      | (219,165)     | (43,493)         | 24.8       |
| <b>BAYAMÓN</b>       |                |               |                  |            |                |               |                  |            |
| NÓMINA FACTURADA     | 3,765,332      | 18,699,939    | 14,934,607       | **         | 57,214,552     | 49,761,018    | (7,453,534)      | (13.0)     |
| PERMANENTES          | 3,765,332      | 18,644,746    | 14,879,414       | **         | 56,596,344     | 46,535,536    | (10,060,808)     | (17.8)     |
| EVENTUALES           | -              | 55,193        | 55,193           | ***        | 618,208        | 3,225,482     | 2,607,274        | **         |
| NÓMINA INVESTIGADA   | 35,870,607     | 20,181,152    | (15,689,455)     | (43.7)     | 89,015,882     | 52,148,271    | (36,867,611)     | (41.4)     |
| PERMANENTES          | 35,870,607     | 20,174,016    | (15,696,591)     | (43.8)     | 88,606,569     | 49,171,072    | (39,435,496)     | (44.5)     |
| EVENTUALES           | -              | 7,136         | 7,136            | ***        | 409,313        | 2,977,199     | 2,567,886        | **         |
| DIFERENCIA EN NÓMINA | 32,105,275     | 1,481,214     | (30,624,062)     | (95.4)     | 31,801,329     | 2,387,253     | (29,414,076)     | (92.5)     |
| PERMANENTES          | 32,105,275     | 1,529,270     | (30,576,005)     | (95.2)     | 32,010,225     | 2,635,536     | (29,374,688)     | (91.8)     |
| EVENTUALES           | -              | (48,056)      | (48,056)         | ***        | (208,895)      | (248,283)     | (39,388)         | 18.9       |

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## CONTINUACIÓN

| REGIONES             | MENSUAL      |                | CAMBIO         |            | ACUMULADOS    |                | CAMBIO         |            |
|----------------------|--------------|----------------|----------------|------------|---------------|----------------|----------------|------------|
|                      | 2015-2016    | 2016-2017      | ABSOLUTO       | PORCENTUAL | 2015-2016     | 2016-2017      | ABSOLUTO       | PORCENTUAL |
| CAROLINA             |              |                |                |            |               |                |                |            |
| NÓMINA FACTURADA     | \$ 9,989,916 | \$ 175,320,730 | \$ 165,330,814 | **         | \$ 25,716,922 | \$ 178,309,400 | \$ 152,592,478 | **         |
| PERMANENTES          | 9,895,745    | 175,320,730    | 165,424,985    | **         | 21,740,190    | 177,035,554    | 155,295,364    | **         |
| EVENTUALES           | 94,171       | -              | (94,171)       | (100.0)    | 3,976,732     | 1,273,846      | (2,702,886)    | (68.0)     |
| NÓMINA INVESTIGADA   | 40,985,609   | 209,532,864    | 168,547,255    | **         | 55,756,538    | 212,479,352    | 156,722,814    | **         |
| PERMANENTES          | 40,891,438   | 209,532,864    | 168,641,426    | **         | 53,112,614    | 211,250,103    | 158,137,489    | **         |
| EVENTUALES           | 94,171       | -              | (94,171)       | (100.0)    | 2,643,924     | 1,229,249      | (1,414,675)    | (53.5)     |
| DIFERENCIA EN NÓMINA | 30,995,693   | 34,212,134     | 3,216,441      | 10.4       | 30,039,616    | 34,169,952     | 4,130,336      | 13.7       |
| PERMANENTES          | 30,995,693   | 34,212,134     | 3,216,441      | 10.4       | 31,372,424    | 34,214,549     | 2,842,125      | 9.1        |
| EVENTUALES           | -            | -              | -              | -          | (1,332,808)   | (44,597)       | 1,288,211      | (96.7)     |
| CAGUAS               |              |                |                |            |               |                |                |            |
| NÓMINA FACTURADA     | 25,518,004   | 87,438,384     | 61,920,380     | **         | 200,869,927   | 188,630,456    | (12,239,472)   | (6.1)      |
| PERMANENTES          | 23,863,367   | 85,592,017     | 61,728,650     | **         | 195,225,507   | 182,758,738    | (12,466,769)   | (6.4)      |
| EVENTUALES           | 1,654,637    | 1,846,367      | 191,730        | 11.6       | 5,644,421     | 5,871,718      | 227,297        | 4.0        |
| NÓMINA INVESTIGADA   | 29,899,721   | 95,705,923     | 65,806,203     | **         | 221,810,991   | 200,917,245    | (20,893,746)   | (9.4)      |
| PERMANENTES          | 28,842,281   | 93,764,182     | 64,921,901     | **         | 219,105,531   | 194,864,656    | (24,240,875)   | (11.1)     |
| EVENTUALES           | 1,057,440    | 1,941,741      | 884,302        | 83.6       | 2,705,461     | 6,052,589      | 3,347,129      | **         |
| DIFERENCIA EN NÓMINA | 4,381,717    | 8,267,539      | 3,885,823      | 88.7       | 20,941,064    | 12,286,790     | (8,654,274)    | (41.3)     |
| PERMANENTES          | 4,978,914    | 8,172,165      | 3,193,251      | 64.1       | 23,880,024    | 12,105,918     | (11,774,106)   | (49.3)     |
| EVENTUALES           | (597,197)    | 95,374         | 692,572        | **         | (2,938,960)   | 180,871        | 3,119,831      | **         |

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## CONTINUACIÓN

| REGIONES             | MENSUAL        |                | CAMBIO           |            | ACUMULADOS       |                | CAMBIO           |            |
|----------------------|----------------|----------------|------------------|------------|------------------|----------------|------------------|------------|
|                      | 2015-2016      | 2016-2017      | ABSOLUTO         | PORCENTUAL | 2015-2016        | 2016-2017      | ABSOLUTO         | PORCENTUAL |
| AGUADILLA            |                |                |                  |            |                  |                |                  |            |
| NÓMINA FACTURADA     | \$ 183,413     | \$ -           | \$ (183,413)     | (100.0)    | \$ 36,700,063    | \$ 3,595,532   | \$ (33,104,531)  | (90.2)     |
| PERMANENTES          | -              | -              | -                | -          | 33,486,000       | 1,395,141      | (32,090,859)     | (95.8)     |
| EVENTUALES           | 183,413        | -              | (183,413)        | (100.0)    | 3,214,063        | 2,200,390      | (1,013,672)      | (31.5)     |
| NÓMINA INVESTIGADA   | 175,878        | -              | (175,878)        | (100.0)    | 40,265,994       | 3,670,551      | (36,595,443)     | (90.9)     |
| PERMANENTES          | -              | -              | -                | -          | 37,140,478       | 1,347,209      | (35,793,269)     | (96.4)     |
| EVENTUALES           | 175,878        | -              | (175,878)        | (100.0)    | 3,125,516        | 2,323,341      | (802,175)        | (25.7)     |
| DIFERENCIA EN NÓMINA | (7,536)        | -              | 7,536            | (100.0)    | 3,565,932        | 75,019         | (3,490,913)      | (97.9)     |
| PERMANENTES          | -              | -              | -                | -          | 3,654,478        | (47,932)       | (3,702,410)      | **         |
| EVENTUALES           | (7,536)        | -              | 7,536            | (100.0)    | (88,546)         | 122,951        | 211,497          | **         |
| TOTAL                |                |                |                  |            |                  |                |                  |            |
| NÓMINA FACTURADA     | \$ 466,936,403 | \$ 318,097,379 | \$ (148,839,024) | (31.9)     | \$ 1,133,028,172 | \$ 965,632,631 | \$ (167,395,541) | (14.8)     |
| PERMANENTES          | 463,139,413    | 307,308,313    | (155,831,099)    | (33.6)     | 1,081,839,821    | 910,893,332    | (170,946,490)    | (15.8)     |
| EVENTUALES           | 3,796,990      | 10,789,066     | 6,992,076        | **         | 51,188,351       | 54,739,299     | 3,550,948        | 6.9        |
| NÓMINA INVESTIGADA   | 555,788,286    | 364,203,609    | (191,584,677)    | (34.5)     | 1,271,529,321    | 1,037,716,460  | (233,812,861)    | (18.4)     |
| PERMANENTES          | 552,745,931    | 355,074,953    | (197,670,977)    | (35.8)     | 1,231,660,103    | 991,398,830    | (240,261,273)    | (19.5)     |
| EVENTUALES           | 3,042,356      | 9,128,656      | 6,086,301        | **         | 39,869,218       | 46,317,630     | 6,448,412        | 16.2       |
| DIFERENCIA EN NÓMINA | 88,851,883     | 46,106,230     | (42,745,653)     | (48.1)     | 138,501,149      | 72,083,830     | (66,417,320)     | (48.0)     |
| PERMANENTES          | 89,606,518     | 47,766,640     | (41,839,878)     | (46.7)     | 149,820,282      | 80,505,499     | (69,314,784)     | (46.3)     |
| EVENTUALES           | (754,634)      | (1,660,410)    | (905,775)        | **         | (11,319,133)     | (8,421,669)    | 2,897,464        | (25.6)     |

\* MENOS DEL UNO PORCIENTO

\*\* MÁS DEL CIENTO POR CIENTO

\*\*\* INDEFINIDO

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones.  
Sujeto a revisión.

Nota: Esta tabla sustituye a cualquiera con fecha anterior.

Fecha de Publicación: 28 de abril de 2017.

Preparado por: BMGA



Planificación, Estadísticas y Estudios

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**Fecha de Publicación:** Mensual

**Fecha Esperada de Publicación:** Primeros cinco días del siguiente mes.

**Fuente de información:** Las estadísticas presentadas provienen de los datos recopilados de las diferentes áreas y oficinas por la Oficina de Planificación y Estadísticas de la CFSE.

**Marco Legal:** Estos datos estadísticos se preparan y mantienen para cumplir con la Ley Orgánica de la Corporación del Fondo del Seguro del Estado 11LPRA Secc.1 b-3. (p), la cual dispone sobre la recopilación de datos estadísticos para informes anuales a someterse a la Rama Ejecutiva y a la Junta de Directores.

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