

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES  
MES DE SEPTIEMBRE  
AÑOS FISCALES 2014-2015 Y 2015-2016

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
<b>ARECIBO</b>								
NÓMINA FACTURADA	\$ 3,008,637	\$ 1,330,171	\$ (1,678,466)	(55.8)	\$ 7,046,957	\$ 7,622,704	\$ 575,748	8.2
PERMANENTES	2,485,876	-	(2,485,876)	(100.0)	3,501,427	4,389,540	888,114	25.4
EVENTUALES	522,761	1,330,171	807,410	**	3,545,530	3,233,164	(312,366)	(8.8)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	2,922,215	1,071,702	(1,850,513)	(63.3)	5,682,503	7,055,857	1,373,354	24.2
EVENTUALES	2,462,760	-	(2,462,760)	(100.0)	3,465,762	4,545,461	1,079,698	31.2
DIFERENCIA EN NÓMINA	459,455	1,071,702	612,247	**	2,216,740	2,510,396	293,655	13.2
PERMANENTES	(86,422)	(258,469)	(172,047)	**	(1,364,454)	(566,848)	797,606	(58.5)
EVENTUALES	(23,116)	-	23,116	(100.0)	(35,664)	155,920	191,585	**
DIFERENCIA EN NÓMINA	(63,306)	(258,469)	(195,163)	**	(1,328,789)	(722,768)	606,021	(45.6)
<b>SAN JUAN</b>								
NÓMINA FACTURADA	8,551,930	25,335,127	16,783,197	**	13,179,885	43,389,142	30,209,257	**
PERMANENTES	2,972,384	21,930,939	18,958,555	**	5,733,885	32,260,836	26,526,951	**
EVENTUALES	5,579,546	3,404,188	(2,175,358)	(39.0)	7,446,000	11,128,306	3,682,306	49.5
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	6,230,996	20,112,660	13,881,664	**	11,434,652	39,706,764	28,272,112	**
EVENTUALES	2,972,384	16,859,424	13,887,040	**	6,077,907	28,603,858	22,525,951	**
DIFERENCIA EN NÓMINA	3,258,612	3,253,236	(5,376)	*	5,356,745	11,102,906	5,746,161	**
PERMANENTES	(2,320,934)	(5,222,467)	(2,901,533)	**	(1,745,233)	(3,682,378)	(1,937,145)	**
EVENTUALES	-	(5,071,515)	(5,071,515)	***	344,022	(3,656,978)	(4,001,000)	**
DIFERENCIA EN NÓMINA	(2,320,934)	(150,952)	2,169,982	(93.5)	(2,089,255)	(25,400)	2,063,855	(98.8)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
<b>MAYAGÜEZ</b>								
NÓMINA FACTURADA	\$ 17,660,471	\$ 9,459,752	\$ (8,200,719)	(46.4)	\$ 106,804,682	\$ 24,922,116	\$ (81,882,566)	(76.7)
PERMANENTES	17,316,724	8,736,832	(8,579,892)	(49.5)	103,201,891	21,017,447	(82,184,444)	(79.6)
EVENTUALES	343,747	722,920	379,173	**	3,602,791	3,904,669	301,878	8.4
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	17,794,322	9,961,641	(7,832,681)	(44.0)	108,787,339	24,306,110	(84,481,229)	(77.7)
EVENTUALES	17,525,355	9,134,560	(8,390,794)	(47.9)	105,267,140	21,432,726	(83,834,414)	(79.6)
DIFERENCIA EN NÓMINA	268,967	827,080	558,113	**	3,520,199	2,873,384	(646,815)	(18.4)
PERMANENTES	133,850	501,888	368,038	**	1,982,657	(616,006)	(2,598,663)	**
EVENTUALES	208,630	397,728	189,098	90.6	2,065,249	415,279	(1,649,970)	(79.9)
DIFERENCIA EN NÓMINA	(74,780)	104,160	178,940	**	(82,592)	(1,031,285)	(948,693)	**
<b>HUMACAO</b>								
NÓMINA FACTURADA	25,366,456	3,750,187	(21,616,269)	(85.2)	28,051,663	9,562,944	(18,488,719)	(65.9)
PERMANENTES	25,085,971	3,750,187	(21,335,784)	(85.1)	27,639,602	7,225,592	(20,414,010)	(73.9)
EVENTUALES	280,485	-	(280,485)	(100.0)	412,061	2,337,352	1,925,291	**
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	27,581,692	5,366,289	(22,215,403)	(80.5)	30,942,998	18,885,382	(12,057,616)	(39.0)
EVENTUALES	27,257,855	5,366,289	(21,891,566)	(80.3)	30,469,899	17,531,571	(12,938,328)	(42.5)
DIFERENCIA EN NÓMINA	323,837	-	(323,837)	(100.0)	473,099	1,353,811	880,712	**
PERMANENTES	2,215,236	1,616,102	(599,134)	(27.0)	2,891,335	9,322,438	6,431,103	**
EVENTUALES	2,171,884	1,616,102	(555,782)	(25.6)	2,830,297	10,305,979	7,475,682	**
DIFERENCIA EN NÓMINA	43,352	-	(43,352)	(100.0)	61,038	(983,541)	(1,044,579)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	
PONCE									
NÓMINA FACTURADA	\$ 55,248,217	\$ -	\$ (55,248,217)	(100.0)	\$ 101,767,819	\$ 7,363,515	\$ (94,404,305)	(92.8)	
PERMANENTES	55,248,217	-	(55,248,217)	(100.0)	99,006,558	6,907,890	(92,098,669)	(93.0)	
EVENTUALES	-	-	-	-	2,761,261	455,625	(2,305,636)	(83.5)	
NÓMINA INVESTIGADA	58,093,728	-	(58,093,728)	(100.0)	106,257,423	8,093,162	(98,164,261)	(92.4)	
PERMANENTES	58,093,728	-	(58,093,728)	(100.0)	106,257,223	7,744,055	(98,513,168)	(92.7)	
EVENTUALES	-	-	-	-	200	349,107	348,907	**	
DIFERENCIA EN NÓMINA	2,845,511	-	(2,845,511)	(100.0)	4,489,603	729,647	(3,759,956)	(83.7)	
PERMANENTES	2,845,511	-	(2,845,511)	(100.0)	7,250,664	836,165	(6,414,500)	(88.5)	
EVENTUALES	-	-	-	-	(2,761,061)	(106,518)	2,654,543	(96.1)	
BAYAMÓN									
NÓMINA FACTURADA	1,433,187	23,987,804	22,554,617	**	2,510,493	53,113,491	50,602,998	**	
PERMANENTES	1,418,237	23,853,006	22,434,769	**	1,418,237	52,761,012	51,342,775	**	
EVENTUALES	14,950	134,797	119,847	**	1,092,256	352,479	(739,777)	(67.7)	
NÓMINA INVESTIGADA	651,322	23,698,319	23,046,997	**	1,372,515	53,068,514	51,695,999	**	
PERMANENTES	650,340	23,632,247	22,981,907	**	650,340	52,722,246	52,071,906	**	
EVENTUALES	982	66,073	65,091	**	722,175	346,268	(375,907)	(52.1)	
DIFERENCIA EN NÓMINA	(781,865)	(289,484)	492,381	(63.0)	(1,137,978)	(44,977)	1,093,000	(96.0)	
PERMANENTES	(767,897)	(220,760)	547,138	(71.3)	(767,897)	(38,767)	729,131	(95.0)	
EVENTUALES	(13,968)	(68,725)	(54,757)	**	(370,081)	(6,211)	363,870	(98.3)	

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ -	\$ 14,931,916	\$ 14,931,916	***	\$ 81,565	\$ 15,526,211	\$ 15,444,646	**
PERMANENTES	-	11,675,462	11,675,462	***	-	11,675,462	11,675,462	***
EVENTUALES	-	3,256,454	3,256,454	***	81,565	3,850,749	3,769,184	**
NÓMINA INVESTIGADA	-	13,709,760	13,709,760	***	81,565	14,304,055	14,222,490	**
PERMANENTES	-	11,761,968	11,761,968	***	-	11,761,968	11,761,968	***
EVENTUALES	-	1,947,792	1,947,792	***	81,565	2,542,087	2,460,522	**
DIFERENCIA EN NÓMINA	-	(1,222,156)	(1,222,156)	***	-	(1,222,156)	(1,222,156)	***
PERMANENTES	-	86,506	86,506	***	-	86,506	86,506	***
EVENTUALES	-	(1,308,662)	(1,308,662)	***	-	(1,308,662)	(1,308,662)	***
CAGUAS								
NÓMINA FACTURADA	971,021	26,643,133	25,672,112	**	2,480,436	154,268,234	151,787,798	**
PERMANENTES	138,790	26,312,849	26,174,059	**	138,790	151,026,923	150,888,133	**
EVENTUALES	832,231	330,284	(501,947)	(60.3)	2,341,646	3,241,311	899,665	38.4
NÓMINA INVESTIGADA	1,788,575	33,385,725	31,597,150	**	4,152,915	168,435,974	164,283,059	**
PERMANENTES	1,158,037	33,193,264	32,035,227	**	2,316,341	167,509,955	165,193,614	**
EVENTUALES	630,538	192,461	(438,077)	(69.5)	1,836,574	926,019	(910,555)	(49.6)
DIFERENCIA EN NÓMINA	817,554	6,742,592	5,925,038	**	1,672,479	14,167,740	12,495,261	**
PERMANENTES	1,019,247	6,880,416	5,861,169	**	2,177,551	16,483,032	14,305,481	**
EVENTUALES	(201,693)	(137,823)	63,869	(31.7)	(505,072)	(2,315,292)	(1,810,220)	**

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 16,690,386	\$ 33,017,495	\$ 16,327,108	97.8	\$ 19,173,061	\$ 34,115,111	\$ 14,942,051	77.9
PERMANENTES	13,446,057	32,842,234	19,396,177	**	13,922,426	32,842,234	18,919,808	**
EVENTUALES	3,244,329	175,261	(3,069,068)	(94.6)	5,250,634	1,272,877	(3,977,757)	(75.8)
NÓMINA INVESTIGADA	17,847,309	34,186,922	16,339,613	91.6	20,610,398	35,264,773	14,654,375	71.1
PERMANENTES	13,741,712	34,013,982	20,272,269	**	14,236,035	34,013,982	19,777,947	**
EVENTUALES	4,105,597	172,940	(3,932,656)	(95.8)	6,374,364	1,250,791	(5,123,573)	(80.4)
DIFERENCIA EN NÓMINA	1,156,923	1,169,427	12,505	1.1	1,437,338	1,149,662	(287,676)	(20.0)
PERMANENTES	295,655	1,171,748	876,093	**	313,608	1,171,748	858,140	**
EVENTUALES	861,268	(2,321)	(863,588)	**	1,123,729	(22,086)	(1,145,816)	**
TOTAL								
NÓMINA FACTURADA	\$ 128,930,306	\$ 138,455,585	\$ 9,525,279	7.4	\$ 281,096,560	\$ 349,883,469	\$ 68,786,909	24.5
PERMANENTES	118,112,256	129,101,509	10,989,253	9.3	254,562,817	320,106,936	65,544,120	25.7
EVENTUALES	10,818,049	9,354,076	(1,463,974)	(13.5)	26,533,744	29,776,533	3,242,789	12.2
NÓMINA INVESTIGADA	132,910,158	141,493,019	8,582,860	6.5	289,322,308	369,120,591	79,798,283	27.6
PERMANENTES	123,862,170	133,961,734	10,099,564	8.2	268,740,647	345,865,821	77,125,174	28.7
EVENTUALES	9,047,988	7,531,284	(1,516,704)	(16.8)	20,581,661	23,254,770	2,673,109	13.0
DIFERENCIA EN NÓMINA	3,979,853	3,037,434	(942,419)	(23.7)	8,225,747	19,237,121	11,011,374	**
PERMANENTES	5,749,914	4,860,225	(889,689)	(15.5)	14,177,830	25,758,884	11,581,054	81.7
EVENTUALES	(1,770,062)	(1,822,791)	(52,730)	3.0	(5,952,083)	(6,521,763)	(569,680)	9.6

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.

Nota: Esta tabla sustituye a cualquiera con fecha anterior.

\* MENOS DEL UNO POR CIENTO

\*\* MÁS DEL CIENTO POR CIENTO

\*\*\*INDEFINIDO



Planificación, Estadísticas y Estudios

Fecha de Publicación: 12 de noviembre de 2015.

Preparado por: BMGA