

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES

MES DE SEPTIEMBRE

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 2,075,398	\$ 3,008,637	\$ 933,239	45.0	\$ 35,237,230	\$ 7,046,957	\$ (28,190,274)	(80.0)
PERMANENTES	-	2,485,876	2,485,876	***	31,810,501	3,501,427	(28,309,074)	(89.0)
EVENTUALES	2,075,398	522,761	(1,552,637)	(74.8)	3,426,729	3,545,530	118,801	3.5
NÓMINA INVESTIGADA	1,519,397	2,922,215	1,402,818	92.3	37,566,177	5,682,503	(31,883,674)	(84.9)
PERMANENTES	-	2,462,760	2,462,760	***	34,549,339	3,465,762	(31,083,577)	(90.0)
EVENTUALES	1,519,397	459,455	(1,059,942)	(69.8)	3,016,838	2,216,740	(800,097)	(26.5)
DIFERENCIA EN NÓMINA	(556,001)	(86,422)	469,579	(84.5)	2,328,947	(1,364,454)	(3,693,400)	**
PERMANENTES	-	(23,116)	(23,116)	***	2,738,838	(35,664)	(2,774,502)	**
EVENTUALES	(556,001)	(63,306)	492,695	(88.6)	(409,891)	(1,328,789)	(918,898)	**
SAN JUAN								
NÓMINA FACTURADA	23,113,963	8,551,930	(14,562,033)	(63.0)	207,372,854	13,179,885	(194,192,969)	(93.6)
PERMANENTES	16,802,273	2,972,384	(13,829,889)	(82.3)	179,497,713	5,733,885	(173,763,828)	(96.8)
EVENTUALES	6,311,690	5,579,546	(732,144)	(11.6)	27,875,141	7,446,000	(20,429,141)	(73.3)
NÓMINA INVESTIGADA	21,208,885	6,230,996	(14,977,889)	(70.6)	357,802,808	11,434,652	(346,368,156)	(96.8)
PERMANENTES	17,960,678	2,972,384	(14,988,294)	(83.5)	340,158,694	6,077,907	(334,080,787)	(98.2)
EVENTUALES	3,248,207	3,258,612	10,405	*	17,644,114	5,356,745	(12,287,369)	(69.6)
DIFERENCIA EN NÓMINA	(1,905,078)	(2,320,934)	(415,856)	21.8	150,429,954	(1,745,233)	(152,175,187)	**
PERMANENTES	1,158,405	-	(1,158,405)	(100.0)	160,660,981	344,022	(160,316,959)	(99.8)
EVENTUALES	(3,063,483)	(2,320,934)	742,549	(24.2)	(10,231,027)	(2,089,255)	8,141,772	(79.6)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>MAYAGÜEZ</b>								
NÓMINA FACTURADA	\$ 972,399	\$ 17,660,471	\$ 16,688,072	**	\$ 25,030,814	\$ 106,804,682	\$ 81,773,868	**
PERMANENTES	-	17,316,724	17,316,724	***	18,963,822	103,201,891	84,238,069	**
EVENTUALES	972,399	343,747	(628,652)	(64.6)	6,066,993	3,602,791	(2,464,202)	(40.6)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	684,930	17,794,322	17,109,391	**	18,472,955	108,787,339	90,314,383	**
EVENTUALES	-	17,525,355	17,525,355	***	14,779,942	105,267,140	90,487,198	**
DIFERENCIA EN NÓMINA	684,930	268,967	(415,963)	(60.7)	3,693,013	3,520,199	(172,815)	(4.7)
PERMANENTES	(287,469)	133,850	421,319	**	(6,557,859)	1,982,657	8,540,516	**
EVENTUALES	-	208,630	208,630	***	(4,183,879)	2,065,249	6,249,129	**
DIFERENCIA EN NÓMINA	(287,469)	(74,780)	212,689	(74.0)	(2,373,979)	(82,592)	2,291,387	(96.5)
<b>HUMACAO</b>								
NÓMINA FACTURADA	6,432,461	25,366,456	18,933,995	**	9,625,074	28,051,663	18,426,589	**
PERMANENTES	262,093	25,085,971	24,823,878	**	3,389,161	27,639,602	24,250,441	**
EVENTUALES	6,170,368	280,485	(5,889,883)	(95.5)	6,235,913	412,061	(5,823,852)	(93.4)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	3,479,145	27,581,692	24,102,547	**	6,575,285	30,942,998	24,367,713	**
EVENTUALES	424,775	27,257,855	26,833,080	**	3,456,080	30,469,899	27,013,819	**
DIFERENCIA EN NÓMINA	3,054,370	323,837	(2,730,533)	(89.4)	3,119,205	473,099	(2,646,106)	(84.8)
PERMANENTES	(2,953,316)	2,215,236	5,168,552	**	(3,049,789)	2,891,335	5,941,124	**
EVENTUALES	162,682	2,171,884	2,009,202	**	66,919	2,830,297	2,763,378	**
DIFERENCIA EN NÓMINA	(3,115,998)	43,352	3,159,350	**	(3,116,708)	61,038	3,177,746	**

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 170,302,670	\$ 55,248,217	\$ (115,054,453)	(67.6)	\$ 181,194,467	\$ 101,767,819	\$ (79,426,648)	(43.8)
PERMANENTES	170,302,670	55,248,217	(115,054,453)	(67.6)	171,831,626	99,006,558	(72,825,067)	(42.4)
EVENTUALES	-	-	-	-	9,362,842	2,761,261	(6,601,581)	(70.5)
NÓMINA INVESTIGADA	169,340,423	58,093,728	(111,246,695)	(65.7)	178,621,345	106,257,423	(72,363,922)	(40.5)
PERMANENTES	169,340,423	58,093,728	(111,246,695)	(65.7)	171,148,483	106,257,223	(64,891,260)	(37.9)
EVENTUALES	-	-	-	-	7,472,862	200	(7,472,662)	(100.0)
DIFERENCIA EN NÓMINA	(962,247)	2,845,511	3,807,758	**	(2,573,122)	4,489,603	7,062,726	**
PERMANENTES	(962,247)	2,845,511	3,807,758	**	(683,143)	7,250,664	7,933,807	**
EVENTUALES	-	-	-	-	(1,889,980)	(2,761,061)	(871,081)	46.1
BAYAMÓN								
NÓMINA FACTURADA	7,379,987	1,433,187	(5,946,800)	(80.6)	84,824,715	2,510,493	(82,314,222)	(97.0)
PERMANENTES	7,187,027	1,418,237	(5,768,790)	(80.3)	81,252,556	1,418,237	(79,834,319)	(98.3)
EVENTUALES	192,960	14,950	(178,010)	(92.3)	3,572,159	1,092,256	(2,479,903)	(69.4)
NÓMINA INVESTIGADA	4,141,676	651,322	(3,490,354)	(84.3)	194,386,620	1,372,515	(193,014,105)	(99.3)
PERMANENTES	3,976,477	650,340	(3,326,137)	(83.6)	187,692,902	650,340	(187,042,562)	(99.7)
EVENTUALES	165,200	982	(164,218)	(99.4)	6,693,718	722,175	(5,971,543)	(89.2)
DIFERENCIA EN NÓMINA	(3,238,310)	(781,865)	2,456,445	(75.9)	109,561,905	(1,137,978)	(110,699,883)	**
PERMANENTES	(3,210,550)	(767,897)	2,442,653	(76.1)	106,440,346	(767,897)	(107,208,243)	**
EVENTUALES	(27,760)	(13,968)	13,792	(49.7)	3,121,559	(370,081)	(3,491,640)	**

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ 953,823	\$ -	\$ (953,823)	(100.0)	\$ 1,753,837	\$ 81,565	\$ (1,672,272)	(95.3)
PERMANENTES	325,784	-	(325,784)	(100.0)	325,784	-	(325,784)	(100.0)
EVENTUALES	628,039	-	(628,039)	(100.0)	1,428,053	81,565	(1,346,488)	(94.3)
NÓMINA INVESTIGADA	529,423	-	(529,423)	(100.0)	1,297,137	81,565	(1,215,572)	(93.7)
PERMANENTES	339,256	-	(339,256)	(100.0)	604,945	-	(604,945)	(100.0)
EVENTUALES	190,167	-	(190,167)	(100.0)	692,192	81,565	(610,627)	(88.2)
DIFERENCIA EN NÓMINA	(424,400)	-	424,400	(100.0)	(456,700)	-	456,700	(100.0)
PERMANENTES	13,472	-	(13,472)	(100.0)	279,161	-	(279,161)	(100.0)
EVENTUALES	(437,872)	-	437,872	(100.0)	(735,861)	-	735,861	(100.0)
CAGUAS								
NÓMINA FACTURADA	782,079	971,021	188,942	24.2	24,144,069	2,480,436	(21,663,633)	(89.7)
PERMANENTES	272,505	138,790	(133,714)	(49.1)	17,112,076	138,790	(16,973,286)	(99.2)
EVENTUALES	509,574	832,231	322,657	63.3	7,031,994	2,341,646	(4,690,348)	(66.7)
NÓMINA INVESTIGADA	1,783,356	1,788,575	5,219	*	27,976,167	4,152,915	(23,823,252)	(85.2)
PERMANENTES	1,193,747	1,158,037	(35,710)	(3.0)	21,255,372	2,316,341	(18,939,031)	(89.1)
EVENTUALES	589,609	630,538	40,929	6.9	6,720,795	1,836,574	(4,884,221)	(72.7)
DIFERENCIA EN NÓMINA	1,001,277	817,554	(183,723)	(18.3)	3,832,098	1,672,479	(2,159,619)	(56.4)
PERMANENTES	921,243	1,019,247	98,004	10.6	4,143,296	2,177,551	(1,965,745)	(47.4)
EVENTUALES	80,035	(201,693)	(281,727)	**	(311,198)	(505,072)	(193,874)	62.3

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 3,477,798	\$ 16,690,386	\$ 13,212,588	**	\$ 5,068,193	\$ 19,173,061	\$ 14,104,868	**
PERMANENTES	115,856	13,446,057	13,330,201	**	437,937	13,922,426	13,484,490	**
EVENTUALES	3,361,942	3,244,329	(117,613)	(3.5)	4,630,256	5,250,634	620,378	13.4
NÓMINA INVESTIGADA	3,332,071	17,847,309	14,515,238	**	5,196,474	20,610,398	15,413,924	**
PERMANENTES	115,856	13,741,712	13,625,856	**	690,090	14,236,035	13,545,945	**
EVENTUALES	3,216,215	4,105,597	889,382	27.7	4,506,384	6,374,364	1,867,980	41.5
DIFERENCIA EN NÓMINA	(145,728)	1,156,923	1,302,650	**	128,281	1,437,338	1,309,057	**
PERMANENTES	-	295,655	295,655	***	252,153	313,608	61,455	24.4
EVENTUALES	(145,728)	861,268	1,006,995	**	(123,872)	1,123,729	1,247,601	**
TOTAL								
NÓMINA FACTURADA	\$ 215,490,578	\$ 128,930,306	\$ (86,560,272)	(40.2)	\$ 574,251,254	\$ 281,096,560	\$ (293,154,694)	(51.0)
PERMANENTES	195,268,207	118,112,256	(77,155,951)	(39.5)	504,621,175	254,562,817	(250,058,358)	(49.6)
EVENTUALES	20,222,371	10,818,049	(9,404,321)	(46.5)	69,630,079	26,533,744	(43,096,336)	(61.9)
NÓMINA INVESTIGADA	206,019,306	132,910,158	(73,109,148)	(35.5)	827,894,969	289,322,308	(538,572,661)	(65.1)
PERMANENTES	193,351,211	123,862,170	(69,489,041)	(35.9)	774,335,847	268,740,647	(505,595,200)	(65.3)
EVENTUALES	12,668,095	9,047,988	(3,620,107)	(28.6)	53,559,122	20,581,661	(32,977,461)	(61.6)
DIFERENCIA EN NÓMINA	(9,471,272)	3,979,853	13,451,124	**	253,643,715	8,225,747	(245,417,967)	(96.8)
PERMANENTES	(1,916,995)	5,749,914	7,666,910	**	269,714,672	14,177,830	(255,536,842)	(94.7)
EVENTUALES	(7,554,276)	(1,770,062)	5,784,215	(76.6)	(16,070,958)	(5,952,083)	10,118,874	(63.0)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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