

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES
MES DE NOVIEMBRE
AÑOS FISCALES 2014-2015 Y 2015-2016

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 2,095,360	\$ 28,818,298	\$ 26,722,939	**	\$ 12,186,964	\$ 41,029,653	\$ 28,842,689	**
PERMANENTES	1,705,012	28,766,942	27,061,930	**	5,879,894	36,484,657	30,604,763	**
EVENTUALES	390,348	51,356	(338,992)	(86.8)	6,307,071	4,544,997	(1,762,074)	(27.9)
NÓMINA INVESTIGADA								
PERMANENTES	1,954,768	27,486,760	25,531,992	**	11,217,547	49,478,335	38,260,789	**
EVENTUALES	1,722,825	27,424,695	25,701,870	**	6,258,526	46,092,536	39,834,010	**
	231,943	62,065	(169,878)	(73.2)	4,959,020	3,385,799	(1,573,221)	(31.7)
DIFERENCIA EN NÓMINA								
PERMANENTES	(140,591)	(1,331,538)	(1,190,947)	**	(969,418)	8,448,682	9,418,100	**
EVENTUALES	17,813	(1,342,247)	(1,360,060)	**	378,633	9,607,879	9,229,247	**
	(158,405)	10,709	169,114	**	(1,348,050)	(1,159,197)	188,853	(14.0)
SAN JUAN								
NÓMINA FACTURADA	21,597,063	66,577,675	44,980,612	**	179,673,901	224,831,809	45,157,908	25.1
PERMANENTES	19,655,274	61,734,282	42,079,008	**	166,248,043	202,769,797	36,521,754	22.0
EVENTUALES	1,941,789	4,843,393	2,901,604	**	13,425,858	22,062,012	8,636,154	64.3
NÓMINA INVESTIGADA								
PERMANENTES	21,817,246	72,030,059	50,212,813	**	181,271,925	237,211,630	55,939,705	30.9
EVENTUALES	20,599,757	68,861,551	48,261,794	**	171,416,026	218,414,733	46,998,707	27.4
	1,217,489	3,168,508	1,951,019	**	9,855,899	18,796,897	8,940,998	90.7
DIFERENCIA EN NÓMINA								
PERMANENTES	220,183	5,452,384	5,232,201	**	1,598,024	12,379,821	10,781,797	**
EVENTUALES	944,483	7,127,269	6,182,786	**	5,167,983	15,644,936	10,476,953	**
	(724,300)	(1,674,885)	(950,585)	**	(3,569,959)	(3,265,115)	304,844	(8.5)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
MAYAGÜEZ								
NÓMINA FACTURADA	\$ 6,792,332	\$ 2,227,994	\$ (4,564,338)	(67.2)	\$ 116,425,824	\$ 30,261,385	\$ (86,164,440)	(74.0)
PERMANENTES	6,489,747	1,898,412	(4,591,336)	(70.7)	111,504,008	24,482,133	(87,021,875)	(78.0)
EVENTUALES	302,585	329,583	26,998	8.9	4,921,816	5,779,251	857,435	17.4
NÓMINA INVESTIGADA	6,525,002	2,233,847	(4,291,155)	(65.8)	120,694,199	29,670,634	(91,023,564)	(75.4)
PERMANENTES	6,319,862	1,918,312	(4,401,550)	(69.6)	113,424,968	24,942,969	(88,481,998)	(78.0)
EVENTUALES	205,140	315,535	110,395	53.8	7,269,231	4,727,665	(2,541,566)	(35.0)
DIFERENCIA EN NÓMINA	(267,330)	5,853	273,183	**	4,268,374	(590,750)	(4,859,125)	**
PERMANENTES	(169,885)	19,901	189,786	**	1,920,959	460,836	(1,460,123)	(76.0)
EVENTUALES	(97,445)	(14,048)	83,397	(85.6)	2,347,415	(1,051,586)	(3,399,002)	**
HUMACAO								
NÓMINA FACTURADA	17,484,045	17,491,400	7,355	*	88,611,367	56,752,009	(31,859,358)	(36.0)
PERMANENTES	17,484,045	17,491,400	7,355	*	88,076,834	53,983,576	(34,093,258)	(38.7)
EVENTUALES	-	-	-	-	534,533	2,768,433	2,233,900	**
NÓMINA INVESTIGADA	17,830,854	17,857,126	26,272	*	94,307,524	66,443,412	(27,864,113)	(29.5)
PERMANENTES	17,830,854	17,857,126	26,272	*	93,723,449	64,623,430	(29,100,020)	(31.0)
EVENTUALES	-	-	-	-	584,075	1,819,982	1,235,907	**
DIFERENCIA EN NÓMINA	346,809	365,726	18,917	5.5	5,696,157	9,691,402	3,995,245	70.1
PERMANENTES	346,809	365,726	18,917	5.5	5,646,615	10,639,853	4,993,238	88.4
EVENTUALES	-	-	-	-	49,542	(948,451)	(997,993)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 129,084,866	\$ 24,618,222	\$ (104,466,644)	(80.9)	\$ 250,360,220	\$ 32,172,113	\$ (218,188,107)	(87.1)
PERMANENTES	129,084,866	24,358,382	(104,726,484)	(81.1)	246,239,263	31,456,648	(214,782,614)	(87.2)
EVENTUALES	-	259,840	259,840	***	4,120,958	715,465	(3,405,493)	(82.6)
NÓMINA INVESTIGADA								
PERMANENTES	158,943,435	24,503,527	(134,439,908)	(84.6)	287,047,594	33,160,331	(253,887,263)	(88.4)
EVENTUALES	-	190,686	190,686	***	1,310,127	539,793	(770,333)	(58.8)
DIFERENCIA EN NÓMINA								
PERMANENTES	29,858,569	(114,696)	(29,973,265)	**	36,687,373	988,218	(35,699,156)	(97.3)
EVENTUALES	29,858,569	(45,541)	(29,904,110)	**	39,498,205	1,163,890	(38,334,315)	(97.1)
EVENTUALES	-	(69,154)	(69,154)	***	(2,810,831)	(175,672)	2,635,159	(93.8)
BAYAMÓN								
NÓMINA FACTURADA	801,762	155,344	(646,418)	(80.6)	7,793,400	53,449,220	45,655,820	**
PERMANENTES	-	70,000	70,000	***	5,731,107	52,831,012	47,099,905	**
EVENTUALES	801,762	85,344	(716,418)	(89.4)	2,062,293	618,208	(1,444,085)	(70.0)
NÓMINA INVESTIGADA								
PERMANENTES	577,492	13,716	(563,776)	(97.6)	5,926,337	53,145,274	47,218,937	**
EVENTUALES	-	13,716	13,716	***	4,490,802	52,735,961	48,245,159	**
EVENTUALES	577,492	-	(577,492)	(100.0)	1,435,535	409,313	(1,026,222)	(71.5)
DIFERENCIA EN NÓMINA								
PERMANENTES	(224,270)	(141,628)	82,642	(36.8)	(1,867,064)	(303,946)	1,563,117	(83.7)
EVENTUALES	-	(56,284)	(56,284)	***	(1,240,305)	(95,051)	1,145,255	(92.3)
EVENTUALES	(224,270)	(85,344)	138,926	(61.9)	(626,758)	(208,895)	417,863	(66.7)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ -	\$ 13,816	\$ 13,816	***	\$ 12,275,106	\$ 15,727,006	\$ 3,451,900	28.1
PERMANENTES	-	-	-	-	-	11,844,445	11,844,445	***
EVENTUALES	-	13,816	13,816	***	12,275,106	3,882,561	(8,392,545)	(68.4)
NÓMINA INVESTIGADA								
PERMANENTES	-	7,666	7,666	***	7,633,862	14,770,929	7,137,067	93.5
EVENTUALES	-	7,666	7,666	***	7,633,862	2,549,753	(5,084,109)	(66.6)
DIFERENCIA EN NÓMINA								
PERMANENTES	-	(6,150)	(6,150)	***	(4,641,244)	(956,077)	3,685,167	(79.4)
EVENTUALES	-	(6,150)	(6,150)	***	(4,641,244)	(1,332,808)	3,308,436	(71.3)
CAGUAS								
NÓMINA FACTURADA	98,313,641	7,259,227	(91,054,414)	(92.6)	160,986,823	175,351,923	14,365,100	8.9
PERMANENTES	97,496,986	6,832,424	(90,664,562)	(93.0)	154,571,173	171,362,140	16,790,967	10.9
EVENTUALES	816,655	426,803	(389,852)	(47.7)	6,415,650	3,989,784	(2,425,867)	(37.8)
NÓMINA INVESTIGADA								
PERMANENTES	105,737,928	7,744,547	(97,993,381)	(92.7)	171,099,883	191,911,271	20,811,388	12.2
EVENTUALES	105,198,859	7,286,849	(97,912,009)	(93.1)	165,951,864	190,263,250	24,311,385	14.6
DIFERENCIA EN NÓMINA	539,069	457,698	(81,371)	(15.1)	5,148,019	1,648,021	(3,499,997)	(68.0)
DIFERENCIA EN NÓMINA								
PERMANENTES	7,424,286	485,319	(6,938,967)	(93.5)	10,113,059	16,559,347	6,446,288	63.7
EVENTUALES	7,701,872	454,425	(7,247,447)	(94.1)	11,380,691	18,901,110	7,520,419	66.1
EVENTUALES	(277,586)	30,894	308,480	**	(1,267,632)	(2,341,763)	(1,074,131)	84.7

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL	2014-2015	2015-2016	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 765,391	\$ 1,459,579	\$ 694,188	90.7	\$ 20,905,654	\$ 36,516,650	\$ 15,610,995	74.7
PERMANENTES	-	-	-	-	13,922,426	33,486,000	19,563,574	**
EVENTUALES	765,391	1,459,579	694,188	90.7	6,983,228	3,030,650	(3,952,578)	(56.6)
NÓMINA INVESTIGADA	744,361	1,402,368	658,007	88.4	22,441,520	40,090,117	17,648,596	78.6
PERMANENTES	-	-	-	-	14,236,035	37,140,478	22,904,443	**
EVENTUALES	744,361	1,402,368	658,007	88.4	8,205,486	2,949,639	(5,255,847)	(64.1)
DIFERENCIA EN NÓMINA	(21,030)	(57,211)	(36,181)	**	1,535,866	3,573,467	2,037,601	**
PERMANENTES	-	-	-	-	313,608	3,654,478	3,340,870	**
EVENTUALES	(21,030)	(57,211)	(36,181)	**	1,222,258	(81,011)	(1,303,269)	**
TOTAL								
NÓMINA FACTURADA	\$ 276,934,460	\$ 148,621,557	\$ (128,312,904)	(46.3)	\$ 849,219,261	\$ 666,091,769	\$ (183,127,491)	(21.6)
PERMANENTES	271,915,930	141,151,842	(130,764,088)	(48.1)	792,172,748	618,700,408	(173,472,340)	(21.9)
EVENTUALES	5,018,530	7,469,714	2,451,184	48.8	57,046,512	47,391,361	(9,655,152)	(16.9)
NÓMINA INVESTIGADA	314,131,086	153,279,616	(160,851,470)	(51.2)	901,640,390	715,881,933	(185,758,456)	(20.6)
PERMANENTES	310,615,591	147,675,090	(162,940,501)	(52.5)	855,239,137	679,055,071	(176,184,066)	(20.6)
EVENTUALES	3,515,494	5,604,525	2,089,031	59.4	46,401,253	36,826,862	(9,574,390)	(20.6)
DIFERENCIA EN NÓMINA	37,196,625	4,658,059	(32,538,566)	(87.5)	52,421,129	49,790,164	(2,630,965)	(5.0)
PERMANENTES	38,699,661	6,523,248	(32,176,413)	(83.1)	63,066,388	60,354,662	(2,711,726)	(4.3)
EVENTUALES	(1,503,036)	(1,865,189)	(362,153)	24.1	(10,645,259)	(10,564,498)	80,761	*

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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* MENOS DEL UNO POR CIENTO

** MÁS DEL CIENTO POR CIENTO

*** INDEFINIDO