

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES

MES DE NOVIEMBRE

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 35,136,912	\$ 2,095,360	\$ (33,041,552)	(94.0)	\$ 73,441,549	\$ 12,186,964	\$ (61,254,584)	(83.4)
PERMANENTES	33,800,748	1,705,012	(32,095,736)	(95.0)	68,011,556	5,879,894	(62,131,662)	(91.4)
EVENTUALES	1,336,164	390,348	(945,816)	(70.8)	5,429,993	6,307,071	877,077	16.2
NÓMINA INVESTIGADA								
PERMANENTES	37,094,861	1,954,768	(35,140,093)	(94.7)	77,029,585	11,217,547	(65,812,038)	(85.4)
EVENTUALES	35,809,498	1,722,825	(34,086,673)	(95.2)	72,084,172	6,258,526	(65,825,646)	(91.3)
DIFERENCIA EN NÓMINA	1,285,363	231,943	(1,053,420)	(82.0)	4,945,413	4,959,020	13,608	*
PERMANENTES	1,957,949	(140,591)	(2,098,541)	**	3,588,036	(969,418)	(4,557,453)	**
EVENTUALES	2,008,750	17,813	(1,990,937)	(99.1)	4,072,616	378,633	(3,693,984)	(90.7)
	(50,801)	(158,405)	(107,604)	**	(484,581)	(1,348,050)	(863,470)	**
SAN JUAN								
NÓMINA FACTURADA	3,089,256	21,597,063	18,507,807	**	243,183,629	179,673,901	(63,509,728)	(26.1)
PERMANENTES	1,626,370	19,655,274	18,028,904	**	181,496,006	166,248,043	(15,247,963)	(8.4)
EVENTUALES	1,462,886	1,941,789	478,903	32.7	61,687,623	13,425,858	(48,261,765)	(78.2)
NÓMINA INVESTIGADA								
PERMANENTES	2,826,097	21,817,246	18,991,149	**	382,921,635	181,271,925	(201,649,710)	(52.7)
EVENTUALES	1,641,454	20,599,757	18,958,303	**	342,643,813	171,416,026	(171,227,787)	(50.0)
DIFERENCIA EN NÓMINA	1,184,643	1,217,489	32,846	2.8	40,277,822	9,855,899	(30,421,923)	(75.5)
PERMANENTES	(263,159)	220,183	483,342	**	139,738,006	1,598,024	(138,139,982)	(98.9)
EVENTUALES	15,084	944,483	929,399	**	161,147,807	5,167,983	(155,979,824)	(96.8)
	(278,243)	(724,300)	(446,057)	**	(21,409,801)	(3,569,959)	17,839,842	(83.3)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
MAYAGÜEZ								
NÓMINA FACTURADA	\$ 897,986	\$ 6,792,332	\$ 5,894,346	**	\$ 27,843,271	\$ 116,425,824	\$ 88,582,554	**
PERMANENTES	651,695	6,489,747	5,838,052	**	19,627,321	111,504,008	91,876,688	**
EVENTUALES	246,291	302,585	56,294	22.9	8,215,950	4,921,816	(3,294,134)	(40.1)
NÓMINA INVESTIGADA	1,058,572	6,525,002	5,466,430	**	22,197,234	120,694,199	98,496,965	**
PERMANENTES	862,889	6,319,862	5,456,973	**	15,649,889	113,424,968	97,775,078	**
EVENTUALES	195,683	205,140	9,457	4.8	6,547,345	7,269,231	721,886	11.0
DIFERENCIA EN NÓMINA	160,586	(267,330)	(427,916)	**	(5,646,037)	4,268,374	9,914,411	**
PERMANENTES	211,194	(169,885)	(381,079)	**	(3,977,432)	1,920,959	5,898,391	**
EVENTUALES	(50,608)	(97,445)	(46,837)	92.5	(1,668,605)	2,347,415	4,016,020	**
HUMACAO								
NÓMINA FACTURADA	2,846,440	17,484,045	14,637,605	**	16,213,040	88,611,367	72,398,327	**
PERMANENTES	2,827,357	17,484,045	14,656,688	**	9,931,244	88,076,834	78,145,590	**
EVENTUALES	19,083	-	(19,083)	(100.0)	6,281,796	534,533	(5,747,263)	(91.5)
NÓMINA INVESTIGADA	5,207,344	17,830,854	12,623,510	**	16,264,071	94,307,524	78,043,453	**
PERMANENTES	5,188,261	17,830,854	12,642,593	**	13,114,893	93,723,449	80,608,556	**
EVENTUALES	19,083	-	(19,083)	(100.0)	3,149,178	584,075	(2,565,103)	(81.5)
DIFERENCIA EN NÓMINA	2,360,904	346,809	(2,014,095)	(85.3)	51,031	5,696,157	5,645,126	**
PERMANENTES	2,360,904	346,809	(2,014,095)	(85.3)	3,183,649	5,646,615	2,462,966	77.4
EVENTUALES	-	-	-	-	(3,132,618)	49,542	3,182,160	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 1,514,473	\$ 129,084,866	\$ 127,570,393	**	\$ 196,995,555	\$ 250,360,220	\$ 53,364,665	27.1
PERMANENTES	1,414,473	129,084,866	127,670,393	**	186,671,542	246,239,263	59,567,721	31.9
EVENTUALES	100,000	-	(100,000)	(100.0)	10,324,014	4,120,958	(6,203,056)	(60.1)
NÓMINA INVESTIGADA	2,514,741	158,943,435	156,428,694	**	199,701,088	287,047,594	87,346,506	43.7
PERMANENTES	2,514,741	158,943,435	156,428,694	**	191,578,207	285,737,467	94,159,260	49.1
EVENTUALES	-	-	-	-	8,122,881	1,310,127	(6,812,754)	(83.9)
DIFERENCIA EN NÓMINA	1,000,268	29,858,569	28,858,301	**	2,705,532	36,687,373	33,981,841	**
PERMANENTES	1,100,268	29,858,569	28,758,301	**	4,906,665	39,498,205	34,591,539	**
EVENTUALES	(100,000)	-	100,000	(100.0)	(2,201,133)	(2,810,831)	(609,698)	27.7
BAYAMÓN								
NÓMINA FACTURADA	8,885,688	801,762	(8,083,926)	(91.0)	99,406,446	7,793,400	(91,613,046)	(92.2)
PERMANENTES	8,885,688	-	(8,885,688)	(100.0)	95,834,287	5,731,107	(90,103,179)	(94.0)
EVENTUALES	-	801,762	801,762	***	3,572,159	2,062,293	(1,509,866)	(42.3)
NÓMINA INVESTIGADA	8,400,568	577,492	(7,823,077)	(93.1)	208,973,344	5,926,337	(203,047,007)	(97.2)
PERMANENTES	8,292,392	-	(8,292,392)	(100.0)	202,167,880	4,490,802	(197,677,078)	(97.8)
EVENTUALES	108,177	577,492	469,315	**	6,805,464	1,435,535	(5,369,929)	(78.9)
DIFERENCIA EN NÓMINA	(485,120)	(224,270)	260,849	(53.8)	109,566,898	(1,867,064)	(111,433,961)	**
PERMANENTES	(593,296)	-	593,296	(100.0)	106,333,593	(1,240,305)	(107,573,898)	**
EVENTUALES	108,177	(224,270)	(332,447)	**	3,233,305	(626,758)	(3,860,063)	**

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CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	
CAROLINA									
NÓMINA FACTURADA	\$ 140,670	\$ -	\$ (140,670)	(100.0)	\$ 8,399,941	\$ 12,275,106	\$ 3,875,165	46.1	
PERMANENTES	-	-	-	-	6,831,218	-	(6,831,218)	(100.0)	
EVENTUALES	140,670	-	(140,670)	(100.0)	1,568,723	12,275,106	10,706,383	**	
NÓMINA INVESTIGADA	140,670	-	(140,670)	(100.0)	7,699,509	7,633,862	(65,647)	*	
PERMANENTES	-	-	-	-	6,866,647	-	(6,866,647)	(100.0)	
EVENTUALES	140,670	-	(140,670)	(100.0)	832,862	7,633,862	6,801,000	**	
DIFERENCIA EN NÓMINA	-	-	-	-	(700,432)	(4,641,244)	(3,940,812)	**	
PERMANENTES	-	-	-	-	35,429	-	(35,429)	(100.0)	
EVENTUALES	-	-	-	-	(735,861)	(4,641,244)	(3,905,383)	**	
CAGUAS									
NÓMINA FACTURADA	832,868	98,313,641	97,480,774	**	26,061,403	160,986,823	134,925,420	**	
PERMANENTES	-	97,496,986	97,496,986	***	17,832,363	154,571,173	136,738,810	**	
EVENTUALES	832,868	816,655	(16,213)	(1.9)	8,229,040	6,415,650	(1,813,390)	(22.0)	
NÓMINA INVESTIGADA	1,276,088	105,737,928	104,461,839	**	30,356,487	171,099,883	140,743,396	**	
PERMANENTES	500,919	105,198,859	104,697,939	**	22,676,268	165,951,864	143,275,596	**	
EVENTUALES	775,169	539,069	(236,100)	(30.5)	7,680,219	5,148,019	(2,532,201)	(33.0)	
DIFERENCIA EN NÓMINA	443,221	7,424,286	6,981,066	**	4,295,084	10,113,059	5,817,975	**	
PERMANENTES	500,919	7,701,872	7,200,953	**	4,843,905	11,380,691	6,536,786	**	
EVENTUALES	(57,699)	(277,586)	(219,888)	**	(548,821)	(1,267,632)	(718,811)	**	

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CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 146,466,194	\$ 765,391	\$ (145,700,803)	(99.5)	\$ 151,947,262	\$ 20,905,654	\$ (131,041,608)	(86.2)
PERMANENTES	145,997,499	-	(145,997,499)	(100.0)	146,435,435	13,922,426	(132,513,009)	(90.5)
EVENTUALES	468,696	765,391	296,695	63.3	5,511,827	6,983,228	1,471,401	26.7
NÓMINA INVESTIGADA	153,933,812	744,361	(153,189,451)	(99.5)	159,697,304	22,441,520	(137,255,784)	(85.9)
PERMANENTES	153,452,168	-	(153,452,168)	(100.0)	154,142,258	14,236,035	(139,906,224)	(90.8)
EVENTUALES	481,644	744,361	262,717	54.5	5,555,046	8,205,486	2,650,440	47.7
DIFERENCIA EN NÓMINA	7,467,618	(21,030)	(7,488,648)	**	7,750,042	1,535,866	(6,214,176)	(80.2)
PERMANENTES	7,454,670	-	(7,454,670)	(100.0)	7,706,823	313,608	(7,393,215)	(95.9)
EVENTUALES	12,948	(21,030)	(33,978)	**	43,219	1,222,258	1,179,039	**
TOTAL								
NÓMINA FACTURADA	\$ 199,810,487	\$ 276,934,460	\$ 77,123,973	38.6	\$ 843,492,096	\$ 849,219,261	\$ 5,727,165	*
PERMANENTES	195,203,830	271,915,930	76,712,100	39.3	732,670,971	792,172,748	59,501,777	8.1
EVENTUALES	4,606,658	5,018,530	411,873	8.9	110,821,125	57,046,512	(53,774,613)	(48.5)
NÓMINA INVESTIGADA	212,452,754	314,131,086	101,678,331	47.9	1,104,840,256	901,640,390	(203,199,867)	(18.4)
PERMANENTES	208,262,322	310,615,591	102,353,269	49.1	1,020,924,027	855,239,137	(165,684,890)	(16.2)
EVENTUALES	4,190,432	3,515,494	(674,938)	(16.1)	83,916,230	46,401,253	(37,514,977)	(44.7)
DIFERENCIA EN NÓMINA	12,642,267	37,196,625	24,554,358	**	261,348,161	52,421,129	(208,927,031)	(79.9)
PERMANENTES	13,058,493	38,699,661	25,641,169	**	288,253,056	63,066,388	(225,186,668)	(78.1)
EVENTUALES	(416,226)	(1,503,036)	(1,086,810)	**	(26,904,895)	(10,645,259)	16,259,636	(60.4)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

Fecha de Publicación: 15 de julio de 2015.

* MENOS DEL UNO POR CIENTO

** MÁS DEL CIENTO POR CIENTO

***INDEFINIDO

Preparado por: BMGA