

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES

MES DE MAYO

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>ARECIBO</b>								
NÓMINA FACTURADA	\$ 2,430,454	\$ 829,991	\$ (1,600,463)	(65.9)	\$ 291,073,398	\$ 28,127,770	\$ (262,945,628)	(90.3)
PERMANENTES	1,671,860	829,991	(841,869)	(50.4)	268,103,734	18,683,170	(249,420,564)	(93.0)
EVENTUALES	758,594	-	(758,594)	(100.0)	22,969,664	9,444,599	(13,525,064)	(58.9)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	2,596,691	844,027	(1,752,663)	(67.5)	306,863,007	28,447,467	(278,415,541)	(90.7)
EVENTUALES	2,043,453	844,027	(1,199,426)	(58.7)	288,069,665	20,919,949	(267,149,716)	(92.7)
DIFERENCIA EN NÓMINA	553,237	-	(553,237)	(100.0)	18,793,343	7,527,518	(11,265,825)	(59.9)
PERMANENTES	166,236	14,036	(152,200)	(91.6)	15,789,609	319,697	(15,469,912)	(98.0)
EVENTUALES	371,593	14,036	(357,557)	(96.2)	19,965,930	2,236,778	(17,729,152)	(88.8)
DIFERENCIA EN NÓMINA	(205,357)	-	205,357	(100.0)	(4,176,321)	(1,917,081)	2,259,240	(54.1)
<b>SAN JUAN</b>								
NÓMINA FACTURADA	71,411,010	22,818,498	(48,592,512)	(68.0)	517,059,724	296,217,893	(220,841,831)	(42.7)
PERMANENTES	63,516,899	20,362,783	(43,154,116)	(67.9)	376,147,735	264,463,095	(111,684,640)	(29.7)
EVENTUALES	7,894,111	2,455,715	(5,438,396)	(68.9)	140,911,989	31,754,798	(109,157,191)	(77.5)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	123,128,639	26,916,597	(96,212,042)	(78.1)	760,144,193	322,763,072	(437,381,121)	(57.5)
EVENTUALES	119,507,563	24,525,649	(94,981,914)	(79.5)	657,070,777	296,943,613	(360,127,164)	(54.8)
DIFERENCIA EN NÓMINA	3,621,076	2,390,948	(1,230,128)	(34.0)	103,073,416	25,819,459	(77,253,957)	(75.0)
PERMANENTES	51,717,629	4,098,099	(47,619,530)	(92.1)	243,084,469	26,545,179	(216,539,290)	(89.1)
EVENTUALES	55,990,664	4,162,866	(51,827,798)	(92.6)	280,923,042	32,480,518	(248,442,524)	(88.4)
DIFERENCIA EN NÓMINA	(4,273,035)	(64,767)	4,208,268	(98.5)	(37,838,573)	(5,935,339)	31,903,234	(84.3)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>MAYAGÜEZ</b>								
NÓMINA FACTURADA	\$ 12,728,545	\$ 2,680,612	\$ (10,047,933)	(78.9)	\$ 103,848,374	\$ 125,371,570	\$ 21,523,196	20.7
PERMANENTES	11,720,708	1,807,715	(9,912,993)	(84.6)	81,758,921	118,430,057	36,671,137	44.9
EVENTUALES	1,007,837	872,897	(134,940)	(13.4)	22,089,454	6,941,513	(15,147,941)	(68.6)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	12,113,455	2,509,850	(9,603,605)	(79.3)	90,229,369	129,611,334	39,381,965	43.6
EVENTUALES	12,108,231	1,907,993	(10,200,238)	(84.2)	77,185,664	120,742,685	43,557,021	56.4
DIFERENCIA EN NÓMINA	5,224	601,858	596,633	**	13,043,705	8,868,650	(4,175,055)	(32.0)
PERMANENTES	(615,089)	(170,762)	444,328	(72.2)	(13,619,006)	4,239,764	17,858,769	**
EVENTUALES	387,524	100,278	(287,246)	(74.1)	(4,573,257)	2,312,627	6,885,884	**
DIFERENCIA EN NÓMINA	(1,002,613)	(271,039)	731,573	(73.0)	(9,045,749)	1,927,136	10,972,885	**
<b>HUMACAO</b>								
NÓMINA FACTURADA	27,060,588	13,214,428	(13,846,160)	(51.2)	151,056,082	203,961,284	52,905,202	35.0
PERMANENTES	26,754,064	13,124,428	(13,629,636)	(50.9)	144,294,368	202,894,832	58,600,464	40.6
EVENTUALES	306,524	90,000	(216,524)	(70.6)	6,761,714	1,066,452	(5,695,262)	(84.2)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	25,138,967	15,311,306	(9,827,661)	(39.1)	150,171,667	218,787,728	68,616,061	45.7
EVENTUALES	24,792,743	15,219,534	(9,573,209)	(38.6)	146,467,389	217,690,966	71,223,577	48.6
DIFERENCIA EN NÓMINA	346,224	91,772	(254,452)	(73.5)	3,704,278	1,096,762	(2,607,516)	(70.4)
PERMANENTES	(1,921,621)	2,096,878	4,018,499	**	(884,415)	14,826,444	15,710,859	**
EVENTUALES	(1,961,321)	2,095,106	4,056,427	**	2,173,021	14,796,134	12,623,113	**
DIFERENCIA EN NÓMINA	39,700	1,772	(37,928)	(95.5)	(3,057,436)	30,310	3,087,746	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 47,959,255	\$ 28,610,084	\$ (19,349,170)	(40.3)	\$ 648,614,117	\$ 315,920,452	\$ (332,693,665)	(51.3)
PERMANENTES	47,942,455	28,573,959	(19,368,495)	(40.4)	630,076,675	303,786,791	(326,289,884)	(51.8)
EVENTUALES	16,800	36,125	19,325	**	18,537,443	12,133,661	(6,403,781)	(34.5)
NÓMINA INVESTIGADA	48,458,562	29,507,962	(18,950,600)	(39.1)	674,099,334	358,448,735	(315,650,599)	(46.8)
PERMANENTES	48,439,256	29,490,162	(18,949,093)	(39.1)	659,751,245	349,690,319	(310,060,926)	(47.0)
EVENTUALES	19,306	17,800	(1,507)	(7.8)	14,348,089	8,758,416	(5,589,673)	(39.0)
DIFERENCIA EN NÓMINA	499,308	897,878	398,570	79.8	25,485,216	42,528,283	17,043,066	66.9
PERMANENTES	496,801	916,203	419,402	84.4	29,674,570	45,903,528	16,228,958	54.7
EVENTUALES	2,506	(18,325)	(20,832)	**	(4,189,354)	(3,375,245)	814,108	(19.4)
BAYAMÓN								
NÓMINA FACTURADA	2,311,155	54,518,033	52,206,878	**	129,684,463	288,999,238	159,314,775	**
PERMANENTES	2,292,000	54,518,033	52,226,033	**	125,524,286	286,367,446	160,843,160	**
EVENTUALES	19,155	-	(19,155)	(100.0)	4,160,177	2,631,793	(1,528,385)	(36.7)
NÓMINA INVESTIGADA	897,612	61,022,080	60,124,468	**	234,461,053	312,126,771	77,665,717	33.1
PERMANENTES	883,368	61,022,080	60,138,712	**	227,224,131	310,328,022	83,103,891	36.6
EVENTUALES	14,244	-	(14,244)	(100.0)	7,236,923	1,798,749	(5,438,174)	(75.1)
DIFERENCIA EN NÓMINA	(1,413,543)	6,504,047	7,917,590	**	104,776,590	23,127,532	(81,649,058)	(77.9)
PERMANENTES	(1,408,632)	6,504,047	7,912,679	**	101,699,845	23,960,577	(77,739,268)	(76.4)
EVENTUALES	(4,911)	-	4,911	(100.0)	3,076,745	(833,044)	(3,909,789)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	
CAROLINA									
NÓMINA FACTURADA	\$ 1,333,976	\$ 205,778	\$ (1,128,198)	(84.6)	\$ 23,780,298	\$ 241,624,861	\$ 217,844,563	**	
PERMANENTES	598,674	-	(598,674)	(100.0)	12,375,254	228,014,445	215,639,191	**	
EVENTUALES	735,302	205,778	(529,524)	(72.0)	11,405,044	13,610,416	2,205,372		19.3
NÓMINA INVESTIGADA	1,477,667	191,416	(1,286,251)	(87.0)	23,189,352	271,797,625	248,608,273	**	
PERMANENTES	742,365	-	(742,365)	(100.0)	14,278,727	263,070,642	248,791,915	**	
EVENTUALES	735,302	191,416	(543,886)	(74.0)	8,910,625	8,726,983	(183,642)		(2.1)
DIFERENCIA EN NÓMINA	143,691	(14,362)	(158,053)	**	(590,946)	30,172,765	30,763,711	**	
PERMANENTES	143,691	-	(143,691)	(100.0)	1,903,473	35,056,197	33,152,724	**	
EVENTUALES	-	(14,362)	(14,362)	***	(2,494,419)	(4,883,432)	(2,389,013)		95.8
CAGUAS									
NÓMINA FACTURADA	1,625,563	27,057,422	25,431,859	**	139,491,899	294,477,122	154,985,222	**	
PERMANENTES	-	26,965,902	26,965,902	***	123,608,952	279,528,576	155,919,624	**	
EVENTUALES	1,625,563	91,520	(1,534,043)	(94.4)	15,882,948	14,948,546	(934,402)		(5.9)
NÓMINA INVESTIGADA	1,599,379	28,962,022	27,362,643	**	144,700,686	317,434,994	172,734,308	**	
PERMANENTES	-	28,849,093	28,849,093	***	131,279,674	305,544,652	174,264,978	**	
EVENTUALES	1,599,379	112,929	(1,486,450)	(92.9)	13,421,012	11,890,342	(1,530,670)		(11.4)
DIFERENCIA EN NÓMINA	(26,184)	1,904,600	1,930,784	**	5,208,786	22,957,872	17,749,086	**	
PERMANENTES	-	1,883,191	1,883,191	***	7,670,722	26,016,076	18,345,354	**	
EVENTUALES	(26,184)	21,409	47,593	**	(2,461,936)	(3,058,204)	(596,268)		24.2

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 2,647,602	\$ 1,083,721	\$ (1,563,881)	(59.1)	\$ 161,636,240	\$ 46,601,510	\$ (115,034,731)	(71.2)
PERMANENTES	-	-	-	-	147,031,423	36,397,828	(110,633,596)	(75.2)
EVENTUALES	2,647,602	1,083,721	(1,563,881)	(59.1)	14,604,817	10,203,682	(4,401,135)	(30.1)
NÓMINA INVESTIGADA	2,505,617	1,090,393	(1,415,224)	(56.5)	169,004,095	47,784,176	(121,219,919)	(71.7)
PERMANENTES	-	-	-	-	154,898,190	36,660,867	(118,237,323)	(76.3)
EVENTUALES	2,505,617	1,090,393	(1,415,224)	(56.5)	14,105,905	11,123,309	(2,982,596)	(21.1)
DIFERENCIA EN NÓMINA	(141,985)	6,673	148,657	**	7,367,855	1,182,666	(6,185,189)	(83.9)
PERMANENTES	-	-	-	-	7,866,767	263,039	(7,603,728)	(96.7)
EVENTUALES	(141,985)	6,673	148,657	**	(498,912)	919,627	1,418,539	**
TOTAL								
NÓMINA FACTURADA	\$ 169,508,147	\$ 151,018,568	\$ (18,489,579)	(10.9)	\$ 2,166,244,597	\$ 1,841,301,700	\$ (324,942,897)	(15.0)
PERMANENTES	154,496,659	146,182,812	(8,313,847)	(5.4)	1,908,921,348	1,738,566,240	(170,355,108)	(8.9)
EVENTUALES	15,011,488	4,835,756	(10,175,732)	(67.8)	257,323,249	102,735,461	(154,587,789)	(60.1)
NÓMINA INVESTIGADA	217,916,590	166,355,653	(51,560,936)	(23.7)	2,552,862,756	2,007,201,901	(545,660,854)	(21.4)
PERMANENTES	208,516,980	161,858,538	(46,658,441)	(22.4)	2,356,225,461	1,921,591,714	(434,633,746)	(18.4)
EVENTUALES	9,399,610	4,497,115	(4,902,495)	(52.2)	196,637,295	85,610,187	(111,027,108)	(56.5)
DIFERENCIA EN NÓMINA	48,408,442	15,337,085	(33,071,357)	(68.3)	386,618,159	165,900,201	(220,717,958)	(57.1)
PERMANENTES	54,020,320	15,675,726	(38,344,594)	(71.0)	447,304,113	183,025,475	(264,278,639)	(59.1)
EVENTUALES	(5,611,878)	(338,641)	5,273,237	(94.0)	(60,685,954)	(17,125,274)	43,560,681	(71.8)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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\* MENOS DEL UNO POR CIENTO

\*\* MÁS DEL CIENTO POR CIENTO

\*\*\*INDEFINIDO

Preparado por: BMGA