

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES  
MES DE MARZO

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>ARECIBO</b>								
NÓMINA FACTURADA	\$ 11,641,808	\$ 8,652,770	\$ (2,989,038)	(25.7)	\$ 280,328,813	\$ 25,337,870	\$ (254,990,943)	(91.0)
PERMANENTES	3,266,841	8,013,302	4,746,461	**	261,354,710	17,699,775	(243,654,935)	(93.2)
EVENTUALES	8,374,967	639,468	(7,735,499)	(92.4)	18,974,103	7,638,095	(11,336,008)	(59.7)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	10,475,875	10,080,209	(395,665)	(3.8)	295,659,391	25,955,690	(269,703,701)	(91.2)
EVENTUALES	2,971,785	9,529,217	6,557,432	**	280,187,516	19,809,980	(260,377,536)	(92.9)
DIFERENCIA EN NÓMINA	7,504,090	550,993	(6,953,097)	(92.7)	15,471,875	6,145,710	(9,326,165)	(60.3)
PERMANENTES	(1,165,933)	1,427,440	2,593,372	**	15,330,578	617,820	(14,712,759)	(96.0)
EVENTUALES	(295,056)	1,515,915	1,810,971	**	18,832,807	2,110,205	(16,722,601)	(88.8)
DIFERENCIA EN NÓMINA	(870,877)	(88,475)	782,401	(89.8)	(3,502,228)	(1,492,386)	2,009,843	(57.4)
<b>SAN JUAN</b>								
NÓMINA FACTURADA	21,291,577	1,020,965	(20,270,612)	(95.2)	416,265,558	257,792,303	(158,473,255)	(38.1)
PERMANENTES	11,936,749	538,907	(11,397,842)	(95.5)	288,276,257	239,476,417	(48,799,840)	(16.9)
EVENTUALES	9,354,828	482,058	(8,872,770)	(94.8)	127,989,301	18,315,886	(109,673,415)	(85.7)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	18,363,091	1,271,366	(17,091,725)	(93.1)	606,219,062	273,390,694	(332,828,368)	(54.9)
EVENTUALES	12,598,927	629,612	(11,969,315)	(95.0)	510,915,972	258,946,521	(251,969,451)	(49.3)
DIFERENCIA EN NÓMINA	5,764,164	641,754	(5,122,410)	(88.9)	95,303,090	14,444,173	(80,858,917)	(84.8)
PERMANENTES	(2,928,486)	250,401	3,178,887	**	189,953,504	15,598,391	(174,355,113)	(91.8)
EVENTUALES	662,178	90,705	(571,473)	(86.3)	222,639,715	19,470,104	(203,169,611)	(91.3)
DIFERENCIA EN NÓMINA	(3,590,664)	159,696	3,750,360	**	(32,686,211)	(3,871,713)	28,814,498	(88.2)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>MAYAGÜEZ</b>								
NÓMINA FACTURADA	\$ 6,168,352	\$ 4,273,038	\$ (1,895,314)	(30.7)	\$ 57,440,335	\$ 122,315,917	\$ 64,875,582	**
PERMANENTES	4,408,479	4,003,226	(405,253)	(9.2)	38,356,714	116,350,114	77,993,400	**
EVENTUALES	1,759,873	269,812	(1,490,061)	(84.7)	19,083,620	5,965,802	(13,117,818)	(68.7)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	4,833,752	4,226,869	(606,884)	(12.6)	46,255,175	126,703,386	80,448,211	**
EVENTUALES	4,455,328	4,042,779	(412,549)	(9.3)	34,391,103	118,595,722	84,204,618	**
DIFERENCIA EN NÓMINA	378,424	184,090	(194,334)	(51.4)	11,864,071	8,107,664	(3,756,407)	(31.7)
PERMANENTES	(1,334,599)	(46,169)	1,288,430	(96.5)	(11,185,160)	4,387,469	15,572,629	**
EVENTUALES	46,849	39,553	(7,296)	(15.6)	(3,965,611)	2,245,607	6,211,218	**
DIFERENCIA EN NÓMINA	(1,381,448)	(85,722)	1,295,726	(93.8)	(7,219,549)	2,141,862	9,361,411	**
<b>HUMACAO</b>								
NÓMINA FACTURADA	30,607,051	203,152	(30,403,899)	(99.3)	50,703,028	188,300,126	137,597,098	**
PERMANENTES	30,451,434	203,152	(30,248,282)	(99.3)	44,247,838	187,744,379	143,496,541	**
EVENTUALES	155,617	-	(155,617)	(100.0)	6,455,190	555,747	(5,899,443)	(91.4)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	26,422,218	622,541	(25,799,677)	(97.6)	49,694,164	200,217,877	150,523,713	**
EVENTUALES	26,254,665	622,541	(25,632,124)	(97.6)	46,336,110	199,608,145	153,272,035	**
DIFERENCIA EN NÓMINA	167,553	-	(167,553)	(100.0)	3,358,054	609,732	(2,748,322)	(81.8)
PERMANENTES	(4,184,833)	419,389	4,604,222	**	(1,008,864)	11,917,751	12,926,615	**
EVENTUALES	(4,196,769)	419,389	4,616,158	**	2,088,272	11,863,766	9,775,494	**
DIFERENCIA EN NÓMINA	11,936	-	(11,936)	(100.0)	(3,097,136)	53,985	3,151,121	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 11,080,857	\$ 751,886	\$ (10,328,971)	(93.2)	\$ 594,907,160	\$ 265,753,860	\$ (329,153,300)	(55.3)
PERMANENTES	8,913,664	59,600	(8,854,064)	(99.3)	578,216,204	253,662,123	(324,554,081)	(56.1)
EVENTUALES	2,167,193	692,286	(1,474,908)	(68.1)	16,690,955	12,091,736	(4,599,219)	(27.6)
NÓMINA INVESTIGADA	10,873,536	502,377	(10,371,159)	(95.4)	618,849,980	305,731,617	(313,118,364)	(50.6)
PERMANENTES	8,844,840	59,600	(8,785,240)	(99.3)	605,884,461	296,996,801	(308,887,661)	(51.0)
EVENTUALES	2,028,696	442,777	(1,585,919)	(78.2)	12,965,519	8,734,816	(4,230,703)	(32.6)
DIFERENCIA EN NÓMINA	(207,321)	(249,509)	(42,188)	20.3	23,942,821	39,977,757	16,034,936	67.0
PERMANENTES	(68,824)	-	68,824	(100.0)	27,668,257	43,334,677	15,666,420	56.6
EVENTUALES	(138,497)	(249,509)	(111,012)	80.2	(3,725,436)	(3,356,920)	368,516	(9.9)
BAYAMÓN								
NÓMINA FACTURADA	17,536,747	101,398,308	83,861,561	**	119,797,324	233,856,061	114,058,737	95.2
PERMANENTES	17,258,047	101,169,017	83,910,970	**	115,935,662	231,432,441	115,496,779	99.6
EVENTUALES	278,700	229,291	(49,409)	(17.7)	3,861,662	2,423,620	(1,438,042)	(37.2)
NÓMINA INVESTIGADA	17,032,812	110,083,637	93,050,825	**	228,885,245	250,548,551	21,663,306	9.5
PERMANENTES	16,883,016	109,987,990	93,104,974	**	221,926,040	248,935,414	27,009,375	12.2
EVENTUALES	149,796	95,647	(54,149)	(36.1)	6,959,205	1,613,137	(5,346,069)	(76.8)
DIFERENCIA EN NÓMINA	(503,935)	8,685,329	9,189,264	**	109,087,921	16,692,490	(92,395,431)	(84.7)
PERMANENTES	(375,031)	8,818,973	9,194,004	**	105,990,378	17,502,974	(88,487,404)	(83.5)
EVENTUALES	(128,904)	(133,644)	(4,740)	3.7	3,097,543	(810,484)	(3,908,027)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ 6,273,689	\$ 7,757,285	\$ 1,483,596	23.6	\$ 22,372,229	\$ 240,258,415	\$ 217,886,186	**
PERMANENTES	1,894,594	6,911,012	5,016,418	**	11,776,580	227,126,468	215,349,888	**
EVENTUALES	4,379,095	846,273	(3,532,822)	(80.7)	10,595,649	13,131,947	2,536,298	23.9
NÓMINA INVESTIGADA								
PERMANENTES	6,154,931	7,540,471	1,385,540	22.5	21,636,132	270,454,423	248,818,291	**
EVENTUALES	2,660,764	6,911,012	4,250,248	**	13,536,362	262,191,102	248,654,740	**
DIFERENCIA EN NÓMINA	3,494,167	629,459	(2,864,708)	(82.0)	8,099,770	8,263,321	163,551	2.0
PERMANENTES	(118,758)	(216,814)	(98,056)	82.6	(736,097)	30,196,008	30,932,105	**
EVENTUALES	766,170	-	(766,170)	(100.0)	1,759,782	35,064,634	33,304,852	**
DIFERENCIA EN NÓMINA	(884,928)	(216,814)	668,114	(75.5)	(2,495,879)	(4,868,626)	(2,372,747)	95.1
CAGUAS								
NÓMINA FACTURADA	33,053,605	2,104,822	(30,948,783)	(93.6)	136,603,297	261,823,628	125,220,330	91.7
PERMANENTES	32,502,947	1,955,119	(30,547,828)	(94.0)	123,608,952	252,562,673	128,953,722	**
EVENTUALES	550,658	149,703	(400,955)	(72.8)	12,994,346	9,260,954	(3,733,392)	(28.7)
NÓMINA INVESTIGADA								
PERMANENTES	35,126,598	1,985,018	(33,141,580)	(94.3)	141,844,399	284,225,440	142,381,041	**
EVENTUALES	34,693,586	1,865,445	(32,828,141)	(94.6)	131,279,674	276,695,559	145,415,885	**
DIFERENCIA EN NÓMINA	433,013	119,573	(313,440)	(72.4)	10,564,725	7,529,881	(3,034,845)	(28.7)
PERMANENTES	2,072,993	(119,804)	(2,192,797)	**	5,241,102	22,401,812	17,160,710	**
EVENTUALES	2,190,639	(89,674)	(2,280,313)	**	7,670,722	24,132,886	16,462,163	**
DIFERENCIA EN NÓMINA	(117,646)	(30,130)	87,516	(74.4)	(2,429,621)	(1,731,074)	698,547	(28.8)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 512,532	\$ 22,566,261	\$ 22,053,729	**	\$ 157,602,867	\$ 45,478,189	\$ (112,124,677)	(71.1)
PERMANENTES	-	22,304,821	22,304,821	***	146,435,435	36,358,228	(110,077,208)	(75.2)
EVENTUALES	512,532	261,440	(251,092)	(49.0)	11,167,431	9,119,962	(2,047,470)	(18.3)
NÓMINA INVESTIGADA	422,237	22,443,764	22,021,527	**	164,754,412	46,690,782	(118,063,629)	(71.7)
PERMANENTES	-	22,290,852	22,290,852	***	154,142,258	36,657,867	(117,484,392)	(76.2)
EVENTUALES	422,237	152,912	(269,325)	(63.8)	10,612,154	10,032,916	(579,238)	(5.5)
DIFERENCIA EN NÓMINA	(90,295)	(122,497)	(32,202)	35.7	7,151,545	1,212,593	(5,938,952)	(83.0)
PERMANENTES	-	(13,969)	(13,969)	***	7,706,823	299,639	(7,407,184)	(96.1)
EVENTUALES	(90,295)	(108,528)	(18,233)	20.2	(555,278)	912,954	1,468,232	**
TOTAL								
NÓMINA FACTURADA	\$ 138,166,217	\$ 148,728,487	\$ 10,562,269	7.6	\$ 1,836,020,610	\$ 1,640,916,367	\$ (195,104,243)	(10.6)
PERMANENTES	110,632,754	145,158,156	34,525,402	31.2	1,608,208,352	1,562,412,618	(45,795,734)	(2.8)
EVENTUALES	27,533,463	3,570,331	(23,963,132)	(87.0)	227,812,258	78,503,749	(149,308,509)	(65.5)
NÓMINA INVESTIGADA	129,705,050	158,756,252	29,051,201	22.4	2,173,797,960	1,783,918,458	(389,879,502)	(17.9)
PERMANENTES	109,362,910	155,939,047	46,576,137	42.6	1,998,599,497	1,718,437,111	(280,162,386)	(14.0)
EVENTUALES	20,342,140	2,817,204	(17,524,936)	(86.2)	175,198,463	65,481,348	(109,717,116)	(62.6)
DIFERENCIA EN NÓMINA	(8,461,167)	10,027,765	18,488,932	**	337,777,350	143,002,091	(194,775,259)	(57.7)
PERMANENTES	(1,269,844)	10,780,892	12,050,735	**	390,391,145	156,024,492	(234,366,652)	(60.0)
EVENTUALES	(7,191,323)	(753,127)	6,438,197	(89.5)	(52,613,795)	(13,022,401)	39,591,394	(75.2)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

Fecha de Publicación: 15 de julio de 2015.

\* MENOS DEL UNO POR CIENTO

\*\* MÁS DEL CIENTO POR CIENTO

\*\*\*INDEFINIDO

Preparado por: BMGA