

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES

MES DE JUNIO

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>ARECIBO</b>								
NÓMINA FACTURADA	\$ 2,609,583	\$ 586,701	\$ (2,022,882)	(77.5)	\$ 293,682,981	\$ 28,714,471	\$ (264,968,511)	(90.2)
PERMANENTES	2,516,985	586,701	(1,930,284)	(76.7)	270,620,719	19,269,871	(251,350,848)	(92.9)
EVENTUALES	92,598	-	(92,598)	(100.0)	23,062,262	9,444,599	(13,617,663)	(59.0)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	2,674,276	938,224	(1,736,052)	(64.9)	309,537,283	29,385,691	(280,151,592)	(90.5)
EVENTUALES	2,626,508	938,224	(1,688,284)	(64.3)	290,696,173	21,858,173	(268,838,000)	(92.5)
DIFERENCIA EN NÓMINA	64,692	351,523	286,831	**	15,854,302	671,220	(15,183,082)	(95.8)
PERMANENTES	109,523	351,523	242,000	**	20,075,454	2,588,301	(17,487,152)	(87.1)
EVENTUALES	(44,831)	-	44,831	(100.0)	(4,221,152)	(1,917,081)	2,304,071	(54.6)
<b>SAN JUAN</b>								
NÓMINA FACTURADA	539,912,437	251,926,837	(287,985,600)	(53.3)	1,056,972,161	548,144,730	(508,827,431)	(48.1)
PERMANENTES	536,312,596	242,427,257	(293,885,339)	(54.8)	912,460,331	506,890,352	(405,569,979)	(44.4)
EVENTUALES	3,599,841	9,499,580	5,899,739	**	144,511,830	41,254,378	(103,257,452)	(71.5)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	616,674,264	240,349,494	(376,324,770)	(61.0)	1,376,818,457	563,112,566	(813,705,891)	(59.1)
EVENTUALES	613,550,461	230,463,309	(383,087,152)	(62.4)	1,270,621,238	527,406,922	(743,214,316)	(58.5)
DIFERENCIA EN NÓMINA	76,761,827	(11,577,343)	(88,339,170)	**	319,846,296	14,967,836	(304,878,460)	(95.3)
PERMANENTES	77,237,865	(11,963,948)	(89,201,813)	**	358,160,907	20,516,570	(337,644,337)	(94.3)
EVENTUALES	(476,038)	386,605	862,643	**	(38,314,611)	(5,548,734)	32,765,877	(85.5)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>MAYAGÜEZ</b>								
NÓMINA FACTURADA	\$ 27,031,695	\$ 8,423,136	\$ (18,608,559)	(68.8)	\$ 130,880,069	\$ 133,794,706	\$ 2,914,637	2.2
PERMANENTES	26,455,238	1,628,209	(24,827,029)	(93.8)	108,214,159	120,058,266	11,844,108	10.9
EVENTUALES	576,457	6,794,926	6,218,469	**	22,665,911	13,736,440	(8,929,471)	(39.4)
NÓMINA INVESTIGADA	27,423,674	7,919,794	(19,503,880)	(71.1)	117,653,043	137,531,128	19,878,085	16.9
PERMANENTES	26,652,882	1,730,962	(24,921,920)	(93.5)	103,838,546	122,473,646	18,635,100	17.9
EVENTUALES	770,792	6,188,832	5,418,040	**	13,814,497	15,057,482	1,242,985	9.0
DIFERENCIA EN NÓMINA	391,979	(503,341)	(895,321)	**	(13,227,027)	3,736,422	16,963,449	**
PERMANENTES	197,644	102,753	(94,892)	(48.0)	(4,375,613)	2,415,380	6,790,993	**
EVENTUALES	194,335	(606,094)	(800,429)	**	(8,851,414)	1,321,042	10,172,456	**
<b>HUMACAO</b>								
NÓMINA FACTURADA	77,242,755	7,203,863	(70,038,892)	(90.7)	228,298,837	211,165,147	(17,133,690)	(7.5)
PERMANENTES	76,381,714	5,103,251	(71,278,463)	(93.3)	220,676,082	207,998,083	(12,677,999)	(5.7)
EVENTUALES	861,041	2,100,612	1,239,571	**	7,622,755	3,167,064	(4,455,691)	(58.5)
NÓMINA INVESTIGADA	79,544,574	7,449,980	(72,094,594)	(90.6)	229,716,241	226,237,708	(3,478,533)	(1.5)
PERMANENTES	78,783,782	5,968,629	(72,815,153)	(92.4)	225,251,171	223,659,595	(1,591,576)	*
EVENTUALES	760,792	1,481,351	720,559	94.7	4,465,070	2,578,113	(1,886,957)	(42.3)
DIFERENCIA EN NÓMINA	2,301,819	246,117	(2,055,702)	(89.3)	1,417,404	15,072,561	13,655,157	**
PERMANENTES	2,402,068	865,377	(1,536,691)	(64.0)	4,575,089	15,661,511	11,086,422	**
EVENTUALES	(100,249)	(619,261)	(519,012)	**	(3,157,685)	(588,951)	2,568,734	(81.3)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 481,117,377	\$ 6,852,866	\$ (474,264,511)	(98.6)	\$ 1,129,731,494	\$ 322,773,319	\$ (806,958,176)	(71.4)
PERMANENTES	478,715,648	5,725,968	(472,989,679)	(98.8)	1,108,792,322	309,512,759	(799,279,563)	(72.1)
EVENTUALES	2,401,729	1,126,898	(1,274,831)	(53.1)	20,939,172	13,260,559	(7,678,613)	(36.7)
NÓMINA INVESTIGADA	492,823,760	11,919,888	(480,903,872)	(97.6)	1,166,923,094	370,368,623	(796,554,471)	(68.3)
PERMANENTES	490,801,420	10,766,993	(480,034,427)	(97.8)	1,150,552,665	360,457,312	(790,095,353)	(68.7)
EVENTUALES	2,022,340	1,152,895	(869,445)	(43.0)	16,370,429	9,911,311	(6,459,118)	(39.5)
DIFERENCIA EN NÓMINA	11,706,383	5,067,022	(6,639,362)	(56.7)	37,191,600	47,595,304	10,403,705	28.0
PERMANENTES	12,085,773	5,041,025	(7,044,748)	(58.3)	41,760,343	50,944,553	9,184,210	22.0
EVENTUALES	(379,389)	25,997	405,386	**	(4,568,743)	(3,349,249)	1,219,494	(26.7)
BAYAMÓN								
NÓMINA FACTURADA	6,384,839	37,002,696	30,617,857	**	136,069,303	326,001,935	189,932,632	**
PERMANENTES	6,384,839	36,921,027	30,536,188	**	131,909,125	323,288,473	191,379,348	**
EVENTUALES	-	81,669	81,669	***	4,160,177	2,713,462	(1,446,716)	(34.8)
NÓMINA INVESTIGADA	6,021,317	36,894,035	30,872,718	**	240,482,370	349,020,806	108,538,436	45.1
PERMANENTES	6,021,317	36,889,474	30,868,157	**	233,245,448	347,217,496	113,972,049	48.9
EVENTUALES	-	4,561	4,561	***	7,236,923	1,803,310	(5,433,613)	(75.1)
DIFERENCIA EN NÓMINA	(363,523)	(108,661)	254,861	(70.1)	104,413,068	23,018,871	(81,394,196)	(78.0)
PERMANENTES	(363,523)	(31,553)	331,969	(91.3)	101,336,322	23,929,023	(77,407,299)	(76.4)
EVENTUALES	-	(77,108)	(77,108)	***	3,076,745	(910,152)	(3,986,897)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ 40,045,040	\$ 12,183,419	\$ (27,861,621)	(69.6)	\$ 63,825,338	\$ 253,808,280	\$ 189,982,942	**
PERMANENTES	39,915,327	9,615,741	(30,299,586)	(75.9)	52,290,581	237,630,186	185,339,605	**
EVENTUALES	129,713	2,567,678	2,437,965	**	11,534,757	16,178,094	4,643,337	40.3
NÓMINA INVESTIGADA	59,249,199	15,004,682	(44,244,517)	(74.7)	82,438,551	286,802,307	204,363,756	**
PERMANENTES	59,042,019	12,552,014	(46,490,005)	(78.7)	73,320,746	275,622,656	202,301,910	**
EVENTUALES	207,180	2,452,668	2,245,488	**	9,117,805	11,179,651	2,061,846	22.6
DIFERENCIA EN NÓMINA	19,204,159	2,821,263	(16,382,896)	(85.3)	18,613,213	32,994,028	14,380,815	77.3
PERMANENTES	19,126,692	2,936,273	(16,190,419)	(84.6)	21,030,165	37,992,470	16,962,305	80.7
EVENTUALES	77,467	(115,010)	(192,477)	**	(2,416,952)	(4,998,442)	(2,581,490)	**
CAGUAS								
NÓMINA FACTURADA	9,431,762	338,648	(9,093,114)	(96.4)	148,923,662	294,815,770	145,892,108	98.0
PERMANENTES	8,737,229	-	(8,737,229)	(100.0)	132,346,181	279,528,576	147,182,395	**
EVENTUALES	694,533	338,648	(355,885)	(51.2)	16,577,481	15,287,194	(1,290,287)	(7.8)
NÓMINA INVESTIGADA	9,567,834	274,356	(9,293,478)	(97.1)	154,268,520	317,709,350	163,440,830	**
PERMANENTES	8,955,880	-	(8,955,880)	(100.0)	140,235,554	305,544,652	165,309,098	**
EVENTUALES	611,954	274,356	(337,598)	(55.2)	14,032,966	12,164,698	(1,868,268)	(13.3)
DIFERENCIA EN NÓMINA	136,072	(64,292)	(200,363)	**	5,344,858	22,893,580	17,548,722	**
PERMANENTES	218,651	-	(218,651)	(100.0)	7,889,373	26,016,076	18,126,704	**
EVENTUALES	(82,579)	(64,292)	18,287	(22.1)	(2,544,515)	(3,122,496)	(577,981)	22.7

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 3,717,822	\$ 264,921	\$ (3,452,902)	(92.9)	\$ 165,354,063	\$ 46,866,431	\$ (118,487,632)	(71.7)
PERMANENTES	465,250	-	(465,250)	(100.0)	147,496,673	36,397,828	(111,098,846)	(75.3)
EVENTUALES	3,252,572	264,921	(2,987,652)	(91.9)	17,857,390	10,468,603	(7,388,787)	(41.4)
NÓMINA INVESTIGADA	2,970,752	257,229	(2,713,522)	(91.3)	171,974,847	48,041,405	(123,933,442)	(72.1)
PERMANENTES	582,729	-	(582,729)	(100.0)	155,480,919	36,660,867	(118,820,052)	(76.4)
EVENTUALES	2,388,023	257,229	(2,130,793)	(89.2)	16,493,928	11,380,538	(5,113,389)	(31.0)
DIFERENCIA EN NÓMINA	(747,071)	(7,692)	739,379	(99.0)	6,620,784	1,174,974	(5,445,810)	(82.3)
PERMANENTES	117,479	-	(117,479)	(100.0)	7,984,246	263,039	(7,721,207)	(96.7)
EVENTUALES	(864,550)	(7,692)	856,858	(99.1)	(1,363,462)	911,935	2,275,397	**
TOTAL								
NÓMINA FACTURADA	\$ 1,187,493,312	\$ 324,783,087	\$ (862,710,224)	(72.6)	\$ 3,353,737,908	\$ 2,166,084,788	\$ (1,187,653,121)	(35.4)
PERMANENTES	1,175,884,826	302,008,155	(873,876,671)	(74.3)	3,084,806,174	2,040,574,395	(1,044,231,779)	(33.9)
EVENTUALES	11,608,485	22,774,932	11,166,447	96.2	268,931,735	125,510,393	(143,421,342)	(53.3)
NÓMINA INVESTIGADA	1,296,949,650	321,007,683	(975,941,967)	(75.2)	3,849,812,405	2,328,209,584	(1,521,602,821)	(39.5)
PERMANENTES	1,287,016,999	299,309,605	(987,707,394)	(76.7)	3,643,242,459	2,220,901,319	(1,422,341,140)	(39.0)
EVENTUALES	9,932,651	21,698,078	11,765,427	**	206,569,946	107,308,265	(99,261,681)	(48.1)
DIFERENCIA EN NÓMINA	109,456,338	(3,775,405)	(113,231,743)	**	496,074,497	162,124,796	(333,949,701)	(67.3)
PERMANENTES	111,132,172	(2,698,551)	(113,830,723)	**	558,436,285	180,326,924	(378,109,362)	(67.7)
EVENTUALES	(1,675,834)	(1,076,854)	598,980	(35.7)	(62,361,789)	(18,202,128)	44,159,661	(70.8)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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\* MENOS DEL UNO POR CIENTO

\*\* MÁS DEL CIENTO POR CIENTO

\*\*\*INDEFINIDO

Preparado por: BMGA