

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES

MES DE ENERO

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 6,610,089	\$ 317,297	\$ (6,292,792)	(95.2)	\$ 265,379,926	\$ 15,880,456	\$ (249,499,470)	(94.0)
PERMANENTES	1,622,066	269,668	(1,352,398)	(83.4)	254,780,790	8,977,040	(245,803,751)	(96.5)
EVENTUALES	4,988,023	47,629	(4,940,394)	(99.0)	10,599,136	6,903,417	(3,695,719)	(34.9)
NÓMINA INVESTIGADA								
PERMANENTES	4,584,338	350,571	(4,233,767)	(92.4)	282,164,829	15,070,940	(267,093,889)	(94.7)
EVENTUALES	1,689,165	308,919	(1,380,246)	(81.7)	274,197,044	9,598,820	(264,598,224)	(96.5)
DIFERENCIA EN NÓMINA	(2,025,751)	33,274	2,059,024	**	16,784,903	(809,516)	(17,594,419)	**
PERMANENTES	67,099	39,251	(27,848)	(41.5)	19,416,254	621,781	(18,794,474)	(96.8)
EVENTUALES	(2,092,849)	(5,977)	2,086,873	(99.7)	(2,631,351)	(1,431,297)	1,200,054	(45.6)
SAN JUAN								
NÓMINA FACTURADA	10,748,145	5,797,553	(4,950,592)	(46.1)	311,697,443	252,151,726	(59,545,717)	(19.1)
PERMANENTES	8,758,885	5,557,923	(3,200,962)	(36.5)	200,440,540	235,965,750	35,525,210	17.7
EVENTUALES	1,989,260	239,630	(1,749,630)	(88.0)	111,256,903	16,185,976	(95,070,927)	(85.5)
NÓMINA INVESTIGADA								
PERMANENTES	11,558,416	6,193,153	(5,365,263)	(46.4)	436,276,750	267,504,025	(168,772,725)	(38.7)
EVENTUALES	9,697,058	5,940,754	(3,756,304)	(38.7)	364,068,931	255,145,850	(108,923,081)	(29.9)
DIFERENCIA EN NÓMINA	810,271	395,600	(414,671)	(51.2)	124,579,307	15,352,299	(109,227,008)	(87.7)
PERMANENTES	938,173	382,831	(555,342)	(59.2)	163,628,391	19,180,100	(144,448,291)	(88.3)
EVENTUALES	(127,902)	12,769	140,671	**	(39,049,084)	(3,827,801)	35,221,283	(90.2)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	
MAYAGÜEZ									
NÓMINA FACTURADA	\$ 6,798,614	\$ 561,905	\$ (6,236,709)	(91.7)	\$ 36,777,502	\$ 117,194,249	\$ 80,416,747	**	
PERMANENTES	1,561,500	-	(1,561,500)	(100.0)	21,334,014	111,710,528	90,376,514	**	
EVENTUALES	5,237,115	561,905	(4,675,210)	(89.3)	15,443,488	5,483,721	(9,959,767)		(64.5)
NÓMINA INVESTIGADA	3,611,951	517,968	(3,093,983)	(85.7)	27,837,896	121,910,328	94,072,432	**	
PERMANENTES	1,413,389	-	(1,413,389)	(100.0)	17,218,849	114,123,129	96,904,280	**	
EVENTUALES	2,198,562	517,968	(1,680,594)	(76.4)	10,619,047	7,787,199	(2,831,848)		(26.7)
DIFERENCIA EN NÓMINA	(3,186,663)	(43,937)	3,142,727	(98.6)	(8,939,606)	4,716,079	13,655,685	**	
PERMANENTES	(148,111)	-	148,111	(100.0)	(4,115,166)	2,412,600	6,527,766	**	
EVENTUALES	(3,038,553)	(43,937)	2,994,616	(98.6)	(4,824,440)	2,303,478	7,127,919	**	
HUMACAO									
NÓMINA FACTURADA	203,777	793,251	589,474	**	18,183,803	174,551,770	156,367,967	**	
PERMANENTES	186,000	793,251	607,251	**	11,884,230	174,017,237	162,133,007	**	
EVENTUALES	17,777	-	(17,777)	(100.0)	6,299,573	534,533	(5,765,040)		(91.5)
NÓMINA INVESTIGADA	1,457,632	602,138	(855,494)	(58.7)	20,694,792	182,236,038	161,541,246	**	
PERMANENTES	1,416,309	602,138	(814,171)	(57.5)	17,504,291	181,651,963	164,147,672	**	
EVENTUALES	41,323	-	(41,323)	(100.0)	3,190,501	584,075	(2,606,426)		(81.7)
DIFERENCIA EN NÓMINA	1,253,855	(191,113)	(1,444,968)	**	2,510,989	7,684,268	5,173,279	**	
PERMANENTES	1,230,309	(191,113)	(1,421,422)	**	5,620,061	7,634,726	2,014,665		35.8
EVENTUALES	23,546	-	(23,546)	(100.0)	(3,109,072)	49,542	3,158,614	**	

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	
PONCE									
NÓMINA FACTURADA	\$ 2,622,313	\$ 4,371,976	\$ 1,749,663	66.7	\$ 562,398,953	\$ 256,670,565	\$ (305,728,388)	(54.4)	
PERMANENTES	1,120,820	4,214,143	3,093,323	**	550,573,446	252,373,296	(298,200,150)	(54.2)	
EVENTUALES	1,501,494	157,833	(1,343,661)	(89.5)	11,825,507	4,297,269	(7,528,239)	(63.7)	
NÓMINA INVESTIGADA	5,299,510	7,626,159	2,326,649	43.9	584,653,081	296,946,605	(287,706,476)	(49.2)	
PERMANENTES	3,691,631	7,272,419	3,580,788	97.0	574,922,321	295,264,261	(279,658,059)	(48.6)	
EVENTUALES	1,607,879	353,739	(1,254,140)	(78.0)	9,730,760	1,682,344	(8,048,416)	(82.7)	
DIFERENCIA EN NÓMINA	2,677,197	3,254,183	576,986	21.6	22,254,127	40,276,040	18,021,912	81.0	
PERMANENTES	2,570,811	3,058,277	487,465	19.0	24,348,874	42,890,965	18,542,090	76.2	
EVENTUALES	106,386	195,906	89,521	84.1	(2,094,747)	(2,614,925)	(520,178)	24.8	
BAYAMÓN									
NÓMINA FACTURADA	1,088,036	-	(1,088,036)	(100.0)	101,361,506	19,190,945	(82,170,561)	(81.1)	
PERMANENTES	1,088,036	-	(1,088,036)	(100.0)	97,789,347	16,996,616	(80,792,731)	(82.6)	
EVENTUALES	-	-	-	-	3,572,159	2,194,329	(1,377,830)	(38.6)	
NÓMINA INVESTIGADA	1,132,487	-	(1,132,487)	(100.0)	210,968,776	17,535,118	(193,433,657)	(91.7)	
PERMANENTES	1,132,487	-	(1,132,487)	(100.0)	204,159,366	16,017,629	(188,141,737)	(92.2)	
EVENTUALES	-	-	-	-	6,809,409	1,517,490	(5,291,920)	(77.7)	
DIFERENCIA EN NÓMINA	44,451	-	(44,451)	(100.0)	109,607,269	(1,655,827)	(111,263,096)	**	
PERMANENTES	44,451	-	(44,451)	(100.0)	106,370,019	(978,987)	(107,349,006)	**	
EVENTUALES	-	-	-	-	3,237,250	(676,840)	(3,914,090)	**	

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CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ 1,129,721	\$ 219,109,170	\$ 217,979,449	**	\$ 11,054,846	\$ 231,384,276	\$ 220,329,430	**
PERMANENTES	214,233	219,109,170	218,894,937	**	8,440,635	219,109,170	210,668,535	**
EVENTUALES	915,488	-	(915,488)	(100.0)	2,614,211	12,275,106	9,660,895	**
NÓMINA INVESTIGADA	909,793	253,262,472	252,352,679	**	10,298,000	260,896,334	250,598,334	**
PERMANENTES	312,169	253,262,472	252,950,303	**	8,737,514	253,262,472	244,524,958	**
EVENTUALES	597,624	-	(597,624)	(100.0)	1,560,486	7,633,862	6,073,376	**
DIFERENCIA EN NÓMINA	(219,928)	34,153,302	34,373,230	**	(756,846)	29,512,058	30,268,904	**
PERMANENTES	97,936	34,153,302	34,055,366	**	296,879	34,153,302	33,856,423	**
EVENTUALES	(317,864)	-	317,864	(100.0)	(1,053,725)	(4,641,244)	(3,587,519)	**
CAGUAS								
NÓMINA FACTURADA	38,791,059	1,509,473	(37,281,586)	(96.1)	101,442,066	167,903,211	66,461,145	65.5
PERMANENTES	38,437,878	367,488	(38,070,390)	(99.0)	90,562,793	159,761,287	69,198,494	76.4
EVENTUALES	353,181	1,141,985	788,804	**	10,879,273	8,141,924	(2,737,349)	(25.2)
NÓMINA INVESTIGADA	39,023,668	1,326,711	(37,696,957)	(96.6)	105,407,912	179,278,844	73,870,933	70.1
PERMANENTES	38,770,853	433,166	(38,337,687)	(98.9)	96,042,876	172,739,088	76,696,212	79.9
EVENTUALES	252,815	893,545	640,730	**	9,365,035	6,539,756	(2,825,279)	(30.2)
DIFERENCIA EN NÓMINA	232,610	(182,762)	(415,371)	**	3,965,846	11,375,633	7,409,788	**
PERMANENTES	332,976	65,678	(267,297)	(80.3)	5,480,083	12,977,802	7,497,718	**
EVENTUALES	(100,366)	(248,440)	(148,074)	**	(1,514,237)	(1,602,168)	(87,931)	5.8

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CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 518,500	\$ 923,912	\$ 405,412	78.2	\$ 156,740,999	\$ 22,715,573	\$ (134,025,426)	(85.5)
PERMANENTES	-	130,980	130,980	***	146,435,435	14,053,406	(132,382,029)	(90.4)
EVENTUALES	518,500	792,932	274,432	52.9	10,305,564	8,662,167	(1,643,397)	(15.9)
NÓMINA INVESTIGADA	461,638	743,999	282,360	61.2	163,954,136	24,050,663	(139,903,473)	(85.3)
PERMANENTES	-	130,980	130,980	***	154,142,258	14,367,015	(139,775,244)	(90.7)
EVENTUALES	461,638	613,019	151,380	32.8	9,811,878	9,683,649	(128,229)	(1.3)
DIFERENCIA EN NÓMINA	(56,862)	(179,914)	(123,052)	**	7,213,137	1,335,090	(5,878,047)	(81.5)
PERMANENTES	-	-	-	-	7,706,823	313,608	(7,393,215)	(95.9)
EVENTUALES	(56,862)	(179,914)	(123,052)	**	(493,686)	1,021,482	1,515,168	**
TOTAL								
NÓMINA FACTURADA	\$ 68,510,254	\$ 233,384,537	\$ 164,874,283	**	\$ 1,565,037,045	\$ 1,257,642,771	\$ (307,394,274)	(19.6)
PERMANENTES	52,989,417	230,442,623	177,453,206	**	1,382,241,231	1,192,964,330	(189,276,901)	(13.7)
EVENTUALES	15,520,837	2,941,914	(12,578,923)	(81.0)	182,795,814	64,678,441	(118,117,373)	(64.6)
NÓMINA INVESTIGADA	68,039,434	270,623,171	202,583,737	**	1,842,256,171	1,365,428,895	(476,827,276)	(25.9)
PERMANENTES	58,123,061	267,950,848	209,827,787	**	1,710,993,450	1,312,170,227	(398,823,224)	(23.3)
EVENTUALES	9,916,373	2,672,323	(7,244,050)	(73.1)	131,262,721	53,258,669	(78,004,052)	(59.4)
DIFERENCIA EN NÓMINA	(470,820)	37,238,634	37,709,454	**	277,219,126	107,786,125	(169,433,002)	(61.1)
PERMANENTES	5,133,644	37,508,225	32,374,581	**	328,752,220	119,205,897	(209,546,323)	(63.7)
EVENTUALES	(5,604,465)	(269,592)	5,334,873	(95.2)	(51,533,093)	(11,419,772)	40,113,321	(77.8)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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* MENOS DEL UNO POR CIENTO

** MÁS DEL CIENTO POR CIENTO

***INDEFINIDO

Preparado por: BMGA