

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES

MES DE DICIEMBRE

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
<b>ARECIBO</b>								
NÓMINA FACTURADA	\$ 185,328,288	\$ 3,376,195	\$ (181,952,094)	(98.2)	\$ 258,769,837	\$ 15,563,159	\$ (243,206,678)	(94.0)
PERMANENTES	185,147,168	2,827,478	(182,319,691)	(98.5)	253,158,724	8,707,372	(244,451,353)	(96.6)
EVENTUALES	181,120	548,717	367,597	**	5,611,113	6,855,788	1,244,674	22.2
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	200,550,906	3,502,822	(197,048,084)	(98.3)	277,580,491	14,720,369	(262,860,122)	(94.7)
EVENTUALES	200,423,707	3,031,375	(197,392,332)	(98.5)	272,507,879	9,289,902	(263,217,978)	(96.6)
EVENTUALES	127,199	471,447	344,248	**	5,072,611	5,430,467	357,856	7.1
<b>DIFERENCIA EN NÓMINA</b>								
PERMANENTES	15,222,618	126,627	(15,095,990)	(99.2)	18,810,654	(842,790)	(19,653,444)	**
EVENTUALES	15,276,539	203,897	(15,072,642)	(98.7)	19,349,155	582,530	(18,766,625)	(97.0)
EVENTUALES	(53,921)	(77,270)	(23,349)	43.3	(538,502)	(1,425,320)	(886,818)	**
<b>SAN JUAN</b>								
NÓMINA FACTURADA	57,765,669	66,680,272	8,914,603	15.4	300,949,298	246,354,173	(54,595,125)	(18.1)
PERMANENTES	10,185,649	64,159,784	53,974,135	**	191,681,655	230,407,827	38,726,172	20.2
EVENTUALES	47,580,020	2,520,488	(45,059,532)	(94.7)	109,267,643	15,946,346	(93,321,297)	(85.4)
<b>NÓMINA INVESTIGADA</b>								
PERMANENTES	41,796,699	80,038,947	38,242,248	91.5	424,718,334	261,310,872	(163,407,462)	(38.5)
EVENTUALES	11,728,060	77,789,070	66,061,010	**	354,371,873	249,205,096	(105,166,777)	(29.7)
EVENTUALES	30,068,639	2,249,877	(27,818,762)	(92.5)	70,346,461	12,105,776	(58,240,685)	(82.8)
<b>DIFERENCIA EN NÓMINA</b>								
PERMANENTES	(15,968,970)	13,358,675	29,327,645	**	123,769,036	14,956,699	(108,812,337)	(87.9)
EVENTUALES	1,542,411	13,629,286	12,086,875	**	162,690,218	18,797,269	(143,892,949)	(88.4)
EVENTUALES	(17,511,381)	(270,611)	17,240,770	(98.5)	(38,921,182)	(3,840,570)	35,080,612	(90.1)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO		
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	
<b>MAYAGÜEZ</b>									
NÓMINA FACTURADA	\$ 2,135,617	\$ 206,520	\$ (1,929,097)	(90.3)	\$ 29,978,888	\$ 116,632,344	\$ 86,653,456	**	
PERMANENTES	145,194	206,520	61,326	42.2	19,772,515	111,710,528	91,938,014	**	
EVENTUALES	1,990,423	-	(1,990,423)	(100.0)	10,206,373	4,921,816	(5,284,557)	(51.8)	
NÓMINA INVESTIGADA	2,028,711	698,161	(1,330,550)	(65.6)	24,225,945	121,392,360	97,166,415	**	
PERMANENTES	155,571	698,161	542,590	**	15,805,460	114,123,129	98,317,669	**	
EVENTUALES	1,873,140	-	(1,873,140)	(100.0)	8,420,486	7,269,231	(1,151,254)	(13.7)	
DIFERENCIA EN NÓMINA	(106,906)	491,641	598,547	**	(5,752,943)	4,760,015	10,512,958	**	
PERMANENTES	10,377	491,641	481,264	**	(3,967,055)	2,412,600	6,379,655	**	
EVENTUALES	(117,283)	-	117,283	(100.0)	(1,785,888)	2,347,415	4,133,303	**	
<b>HUMACAO</b>									
NÓMINA FACTURADA	1,766,986	85,147,152	83,380,166	**	17,980,026	173,758,519	155,778,493	**	
PERMANENTES	1,766,986	85,147,152	83,380,166	**	11,698,230	173,223,986	161,525,756	**	
EVENTUALES	-	-	-	-	6,281,796	534,533	(5,747,263)	(91.5)	
NÓMINA INVESTIGADA	2,973,089	87,326,376	84,353,287	**	19,237,160	181,633,900	162,396,740	**	
PERMANENTES	2,973,089	87,326,376	84,353,287	**	16,087,982	181,049,825	164,961,843	**	
EVENTUALES	-	-	-	-	3,149,178	584,075	(2,565,103)	(81.5)	
DIFERENCIA EN NÓMINA	1,206,103	2,179,224	973,121	80.7	1,257,134	7,875,381	6,618,247	**	
PERMANENTES	1,206,103	2,179,224	973,121	80.7	4,389,752	7,825,839	3,436,087	78.3	
EVENTUALES	-	-	-	-	(3,132,618)	49,542	3,182,160	**	

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 362,781,085	\$ 1,938,369	\$ (360,842,716)	(99.5)	\$ 559,776,640	\$ 252,298,589	\$ (307,478,051)	(54.9)
PERMANENTES	362,781,085	1,919,891	(360,861,194)	(99.5)	549,452,626	248,159,153	(301,293,473)	(54.8)
EVENTUALES	-	18,478	18,478	***	10,324,014	4,139,436	(6,184,578)	(59.9)
NÓMINA INVESTIGADA	379,652,483	2,272,852	(377,379,630)	(99.4)	579,353,570	289,320,446	(290,033,124)	(50.1)
PERMANENTES	379,652,483	2,254,374	(377,398,108)	(99.4)	571,230,689	287,991,842	(283,238,848)	(49.6)
EVENTUALES	-	18,478	18,478	***	8,122,881	1,328,605	(6,794,276)	(83.6)
DIFERENCIA EN NÓMINA	16,871,398	334,484	(16,536,914)	(98.0)	19,576,931	37,021,857	17,444,927	89.1
PERMANENTES	16,871,398	334,484	(16,536,914)	(98.0)	21,778,063	39,832,688	18,054,625	82.9
EVENTUALES	-	-	-	-	(2,201,133)	(2,810,831)	(609,698)	27.7
BAYAMÓN								
NÓMINA FACTURADA	867,024	11,397,545	10,530,520	**	100,273,470	19,190,945	(81,082,525)	(80.9)
PERMANENTES	867,024	11,265,508	10,398,484	**	96,701,311	16,996,616	(79,704,695)	(82.4)
EVENTUALES	-	132,036	132,036	***	3,572,159	2,194,329	(1,377,830)	(38.6)
NÓMINA INVESTIGADA	862,944	11,608,782	10,745,837	**	209,836,288	17,535,118	(192,301,170)	(91.6)
PERMANENTES	858,999	11,526,827	10,667,828	**	203,026,879	16,017,629	(187,009,250)	(92.1)
EVENTUALES	3,945	81,955	78,010	**	6,809,409	1,517,490	(5,291,920)	(77.7)
DIFERENCIA EN NÓMINA	(4,080)	211,237	215,317	**	109,562,818	(1,655,827)	(111,218,645)	**
PERMANENTES	(8,025)	261,319	269,343	**	106,325,568	(978,987)	(107,304,555)	**
EVENTUALES	3,945	(50,082)	(54,027)	**	3,237,250	(676,840)	(3,914,090)	**

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ 1,525,184	\$ -	\$ (1,525,184)	(100.0)	\$ 9,925,125	\$ 12,275,106	\$ 2,349,981	23.7
PERMANENTES	1,395,184	-	(1,395,184)	(100.0)	8,226,402	-	(8,226,402)	(100.0)
EVENTUALES	130,000	-	(130,000)	(100.0)	1,698,723	12,275,106	10,576,383	**
NÓMINA INVESTIGADA	1,688,698	-	(1,688,698)	(100.0)	9,388,207	7,633,862	(1,754,345)	(18.7)
PERMANENTES	1,558,698	-	(1,558,698)	(100.0)	8,425,345	-	(8,425,345)	(100.0)
EVENTUALES	130,000	-	(130,000)	(100.0)	962,862	7,633,862	6,671,000	**
DIFERENCIA EN NÓMINA	163,514	-	(163,514)	(100.0)	(536,918)	(4,641,244)	(4,104,326)	**
PERMANENTES	163,514	-	(163,514)	(100.0)	198,943	-	(198,943)	(100.0)
EVENTUALES	-	-	-	-	(735,861)	(4,641,244)	(3,905,383)	**
CAGUAS								
NÓMINA FACTURADA	36,589,604	5,406,915	(31,182,690)	(85.2)	62,651,007	166,393,738	103,742,731	**
PERMANENTES	34,292,553	4,822,626	(29,469,927)	(85.9)	52,124,915	159,393,799	107,268,884	**
EVENTUALES	2,297,052	584,289	(1,712,763)	(74.6)	10,526,092	6,999,939	(3,526,153)	(33.5)
NÓMINA INVESTIGADA	36,027,756	6,852,250	(29,175,506)	(81.0)	66,384,243	177,952,133	111,567,890	**
PERMANENTES	34,595,755	6,354,058	(28,241,697)	(81.6)	57,272,023	172,305,922	115,033,899	**
EVENTUALES	1,432,001	498,192	(933,809)	(65.2)	9,112,220	5,646,211	(3,466,010)	(38.0)
DIFERENCIA EN NÓMINA	(561,848)	1,445,336	2,007,184	**	3,733,236	11,558,395	7,825,159	**
PERMANENTES	303,202	1,531,432	1,228,230	**	5,147,108	12,912,123	7,765,016	**
EVENTUALES	(865,050)	(86,096)	778,954	(90.0)	(1,413,871)	(1,353,728)	60,143	(4.3)

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## CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 4,275,237	\$ 886,006	\$ (3,389,230)	(79.3)	\$ 156,222,499	\$ 21,791,661	\$ (134,430,838)	(86.1)
PERMANENTES	-	-	-	-	146,435,435	13,922,426	(132,513,009)	(90.5)
EVENTUALES	4,275,237	886,006	(3,389,230)	(79.3)	9,787,063	7,869,234	(1,917,829)	(19.6)
NÓMINA INVESTIGADA	3,795,194	865,144	(2,930,050)	(77.2)	163,492,498	23,306,665	(140,185,833)	(85.7)
PERMANENTES	-	-	-	-	154,142,258	14,236,035	(139,906,224)	(90.8)
EVENTUALES	3,795,194	865,144	(2,930,050)	(77.2)	9,350,240	9,070,630	(279,610)	(3.0)
DIFERENCIA EN NÓMINA	(480,043)	(20,862)	459,181	(95.7)	7,269,999	1,515,004	(5,754,995)	(79.2)
PERMANENTES	-	-	-	-	7,706,823	313,608	(7,393,215)	(95.9)
EVENTUALES	(480,043)	(20,862)	459,181	(95.7)	(436,824)	1,201,396	1,638,220	**
TOTAL								
NÓMINA FACTURADA	\$ 653,034,695	\$ 175,038,973	\$ (477,995,722)	(73.2)	\$ 1,496,526,791	\$ 1,024,258,234	\$ (472,268,557)	(31.6)
PERMANENTES	596,580,843	170,348,959	(426,231,884)	(71.4)	1,329,251,814	962,521,707	(366,730,106)	(27.6)
EVENTUALES	56,453,852	4,690,014	(51,763,838)	(91.7)	167,274,977	61,736,526	(105,538,450)	(63.1)
NÓMINA INVESTIGADA	669,376,481	193,165,335	(476,211,146)	(71.1)	1,774,216,737	1,094,805,725	(679,411,013)	(38.3)
PERMANENTES	631,946,362	188,980,242	(442,966,120)	(70.1)	1,652,870,389	1,044,219,379	(608,651,010)	(36.8)
EVENTUALES	37,430,119	4,185,093	(33,245,025)	(88.8)	121,346,348	50,586,346	(70,760,002)	(58.3)
DIFERENCIA EN NÓMINA	16,341,786	18,126,362	1,784,576	10.9	277,689,947	70,547,491	(207,142,456)	(74.6)
PERMANENTES	35,365,519	18,631,283	(16,734,236)	(47.3)	323,618,575	81,697,671	(241,920,904)	(74.8)
EVENTUALES	(19,023,733)	(504,921)	18,518,812	(97.3)	(45,928,629)	(11,150,180)	34,778,448	(75.7)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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\* MENOS DEL UNO POR CIENTO

\*\* MÁS DEL CIEN PORCIENTO

\*\*\*INDEFINIDO

Preparado por: BMGA