

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES
MES DE AGOSTO
AÑOS FISCALES 2014-2015 Y 2015-2016

| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|---------------------------|--------------|--------------|--------------|------------|--------------|--------------|---------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| ARECIBO | | | | | | | | |
| NÓMINA FACTURADA | \$ 1,996,402 | \$ 3,388,906 | \$ 1,392,504 | 69.8 | \$ 4,038,320 | \$ 6,292,533 | \$ 2,254,214 | 55.8 |
| PERMANENTES | 1,015,551 | 2,330,760 | 1,315,209 | ** | 1,015,551 | 4,389,540 | 3,373,989 | ** |
| EVENTUALES | 980,851 | 1,058,146 | 77,295 | 7.9 | 3,022,769 | 1,902,993 | (1,119,775) | (37.0) |
| NÓMINA INVESTIGADA | | | | | | | | |
| PERMANENTES | 1,680,730 | 3,244,581 | 1,563,851 | 93.0 | 2,760,288 | 5,984,154 | 3,223,867 | ** |
| EVENTUALES | 1,003,003 | 2,468,066 | 1,465,064 | ** | 1,003,003 | 4,545,461 | 3,542,458 | ** |
| DIFERENCIA EN NÓMINA | 677,728 | 776,514 | 98,787 | 14.6 | 1,757,285 | 1,438,694 | (318,592) | (18.1) |
| PERMANENTES | (315,672) | (144,325) | 171,347 | (54.3) | (1,278,032) | (308,379) | 969,653 | (75.9) |
| EVENTUALES | (12,548) | 137,306 | 149,855 | ** | (12,548) | 155,920 | 168,469 | ** |
| EVENTUALES | (303,124) | (281,632) | 21,492 | (7.1) | (1,265,483) | (464,299) | 801,184 | (63.3) |
| SAN JUAN | | | | | | | | |
| NÓMINA FACTURADA | 14,666,339 | 13,099,423 | (1,566,916) | (10.7) | 184,258,891 | 18,054,015 | (166,204,876) | (90.2) |
| PERMANENTES | 2,367,594 | 8,981,841 | 6,614,247 | ** | 162,695,440 | 10,329,897 | (152,365,543) | (93.7) |
| EVENTUALES | 12,298,745 | 4,117,582 | (8,181,163) | (66.5) | 21,563,451 | 7,724,118 | (13,839,333) | (64.2) |
| NÓMINA INVESTIGADA | | | | | | | | |
| PERMANENTES | 14,011,753 | 14,089,868 | 78,115 | * | 336,593,923 | 19,594,104 | (316,999,819) | (94.2) |
| EVENTUALES | 5,144,804 | 10,325,759 | 5,180,955 | ** | 322,198,016 | 11,744,434 | (310,453,582) | (96.4) |
| DIFERENCIA EN NÓMINA | 8,866,949 | 3,764,109 | (5,102,840) | (57.5) | 14,395,907 | 7,849,670 | (6,546,237) | (45.5) |
| PERMANENTES | (654,586) | 990,445 | 1,645,031 | ** | 152,335,032 | 1,540,089 | (150,794,943) | (99.0) |
| EVENTUALES | 2,777,210 | 1,343,918 | (1,433,292) | (51.6) | 159,502,576 | 1,414,537 | (158,088,039) | (99.1) |
| EVENTUALES | (3,431,796) | (353,473) | 3,078,323 | (89.7) | (7,167,544) | 125,552 | 7,293,096 | ** |

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| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|----------------------|---------------|---------------|-------------|------------|---------------|---------------|-----------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| MAYAGÜEZ | | | | | | | | |
| NÓMINA FACTURADA | \$ 12,020,642 | \$ 12,999,205 | \$ 978,563 | 8.1 | \$ 89,144,211 | \$ 15,462,363 | \$ (73,681,847) | (82.7) |
| PERMANENTES | 11,867,094 | 11,075,607 | (791,487) | (6.7) | 85,885,167 | 12,280,614 | (73,604,552) | (85.7) |
| EVENTUALES | 153,548 | 1,923,598 | 1,770,050 | ** | 3,259,044 | 3,181,749 | (77,295) | (2.4) |
| NÓMINA INVESTIGADA | 12,469,873 | 12,742,357 | 272,484 | 2.2 | 90,993,017 | 14,344,469 | (76,648,548) | (84.2) |
| PERMANENTES | 12,316,325 | 11,185,582 | (1,130,743) | (9.2) | 87,741,786 | 12,298,165 | (75,443,620) | (86.0) |
| EVENTUALES | 153,548 | 1,556,775 | 1,403,227 | ** | 3,251,232 | 2,046,304 | (1,204,928) | (37.1) |
| DIFERENCIA EN NÓMINA | 449,231 | (256,848) | (706,079) | ** | 1,848,807 | (1,117,894) | (2,966,701) | ** |
| PERMANENTES | 449,231 | 109,975 | (339,256) | (75.5) | 1,856,619 | 17,551 | (1,839,068) | (99.1) |
| EVENTUALES | - | (366,823) | (366,823) | *** | (7,812) | (1,135,445) | (1,127,633) | ** |
| HUMACAO | | | | | | | | |
| NÓMINA FACTURADA | 389,323 | 4,510,882 | 4,121,559 | ** | 2,685,207 | 5,812,757 | 3,127,550 | ** |
| PERMANENTES | 257,747 | 2,697,311 | 2,439,564 | ** | 2,553,631 | 3,475,405 | 921,774 | 36.1 |
| EVENTUALES | 131,576 | 1,813,571 | 1,681,995 | ** | 131,576 | 2,337,352 | 2,205,776 | ** |
| NÓMINA INVESTIGADA | 735,005 | 10,157,883 | 9,422,878 | ** | 3,361,306 | 13,519,093 | 10,157,787 | ** |
| PERMANENTES | 585,743 | 9,200,693 | 8,614,950 | ** | 3,212,044 | 12,165,282 | 8,953,238 | ** |
| EVENTUALES | 149,262 | 957,190 | 807,928 | ** | 149,262 | 1,353,811 | 1,204,549 | ** |
| DIFERENCIA EN NÓMINA | 345,682 | 5,647,001 | 5,301,319 | ** | 676,099 | 7,706,336 | 7,030,237 | ** |
| PERMANENTES | 327,996 | 6,503,382 | 6,175,386 | ** | 658,413 | 8,689,877 | 8,031,464 | ** |
| EVENTUALES | 17,686 | (856,381) | (874,067) | ** | 17,686 | (983,541) | (1,001,227) | ** |

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CONTINUACIÓN

| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|----------------------|---------------|--------------|-----------------|------------|---------------|--------------|-----------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| PONCE | | | | | | | | |
| NÓMINA FACTURADA | \$ 46,377,298 | \$ 4,564,621 | \$ (41,812,677) | (90.2) | \$ 46,519,603 | \$ 7,363,515 | \$ (39,156,088) | (84.2) |
| PERMANENTES | 43,616,037 | 4,424,644 | (39,191,393) | (89.9) | 43,758,342 | 6,907,890 | (36,850,452) | (84.2) |
| EVENTUALES | 2,761,261 | 139,977 | (2,621,284) | (94.9) | 2,761,261 | 455,625 | (2,305,636) | (83.5) |
| | | | | | | | | |
| NÓMINA INVESTIGADA | 48,021,391 | 4,842,853 | (43,178,537) | (89.9) | 48,163,695 | 8,093,162 | (40,070,533) | (83.2) |
| PERMANENTES | 48,021,191 | 4,670,634 | (43,350,556) | (90.3) | 48,163,495 | 7,744,055 | (40,419,441) | (83.9) |
| EVENTUALES | 200 | 172,219 | 172,019 | ** | 200 | 349,107 | 348,907 | ** |
| | | | | | | | | |
| DIFERENCIA EN NÓMINA | 1,644,092 | 278,232 | (1,365,860) | (83.1) | 1,644,092 | 729,647 | (914,445) | (55.6) |
| PERMANENTES | 4,405,153 | 245,990 | (4,159,163) | (94.4) | 4,405,153 | 836,165 | (3,568,989) | (81.0) |
| EVENTUALES | (2,761,061) | 32,242 | 2,793,303 | ** | (2,761,061) | (106,518) | 2,654,543 | (96.1) |
| | | | | | | | | |
| BAYAMÓN | | | | | | | | |
| NÓMINA FACTURADA | 52,206 | - | (52,206) | (100.0) | 1,077,306 | 29,125,687 | 28,048,381 | ** |
| PERMANENTES | - | - | - | - | - | 28,908,006 | 28,908,006 | *** |
| EVENTUALES | 52,206 | - | (52,206) | (100.0) | 1,077,306 | 217,682 | (859,624) | (79.8) |
| | | | | | | | | |
| NÓMINA INVESTIGADA | 18,372 | - | (18,372) | (100.0) | 721,193 | 29,370,194 | 28,649,001 | ** |
| PERMANENTES | - | - | - | - | - | 29,089,999 | 29,089,999 | *** |
| EVENTUALES | 18,372 | - | (18,372) | (100.0) | 721,193 | 280,196 | (440,998) | (61.1) |
| | | | | | | | | |
| DIFERENCIA EN NÓMINA | (33,834) | - | 33,834 | (100.0) | (356,113) | 244,507 | 600,620 | ** |
| PERMANENTES | - | - | - | - | - | 181,993 | 181,993 | *** |
| EVENTUALES | (33,834) | - | 33,834 | (100.0) | (356,113) | 62,514 | 418,627 | ** |

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| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | | |
|----------------------|-----------|-------------|-------------|------------|------------|-------------|-------------|------------|--|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | |
| CAROLINA | | | | | | | | | |
| NÓMINA FACTURADA | \$ - | \$ - | \$ - | - | \$ 81,565 | \$ 594,295 | \$ 512,730 | ** | |
| PERMANENTES | - | - | - | - | - | - | - | - | |
| EVENTUALES | - | - | - | - | 81,565 | 594,295 | 512,730 | ** | |
| NÓMINA INVESTIGADA | - | - | - | - | 81,565 | 594,295 | 512,730 | ** | |
| PERMANENTES | - | - | - | - | - | - | - | - | |
| EVENTUALES | - | - | - | - | 81,565 | 594,295 | 512,730 | ** | |
| DIFERENCIA EN NÓMINA | - | - | - | - | - | - | - | - | |
| PERMANENTES | - | - | - | - | - | - | - | - | |
| EVENTUALES | - | - | - | - | - | - | - | - | |
| CAGUAS | | | | | | | | | |
| NÓMINA FACTURADA | 1,266,288 | 45,991,204 | 44,724,916 | ** | 1,509,415 | 127,625,101 | 126,115,686 | ** | |
| PERMANENTES | - | 43,115,543 | 43,115,543 | *** | - | 124,714,074 | 124,714,074 | *** | |
| EVENTUALES | 1,266,288 | 2,875,661 | 1,609,373 | ** | 1,509,415 | 2,911,027 | 1,401,612 | 92.9 | |
| NÓMINA INVESTIGADA | 2,030,075 | 45,850,960 | 43,820,886 | ** | 2,364,340 | 135,050,249 | 132,685,909 | ** | |
| PERMANENTES | 1,158,304 | 45,152,768 | 43,994,464 | ** | 1,158,304 | 134,316,691 | 133,158,387 | ** | |
| EVENTUALES | 871,771 | 698,192 | (173,578) | (19.9) | 1,206,036 | 733,558 | (472,478) | (39.2) | |
| DIFERENCIA EN NÓMINA | 763,787 | (140,243) | (904,030) | ** | 854,925 | 7,425,148 | 6,570,223 | ** | |
| PERMANENTES | 1,158,304 | 2,037,226 | 878,922 | 75.9 | 1,158,304 | 9,602,617 | 8,444,313 | ** | |
| EVENTUALES | (394,518) | (2,177,469) | (1,782,951) | ** | (303,379) | (2,177,469) | (1,874,090) | ** | |

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CONTINUACIÓN

| REGIONES | MENSUAL | | CAMBIO | | ACUMULADOS | | CAMBIO | |
|----------------------|---------------|---------------|----------------|------------|----------------|----------------|------------------|------------|
| | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL | 2014-2015 | 2015-2016 | ABSOLUTO | PORCENTUAL |
| AGUADILLA | | | | | | | | |
| NÓMINA FACTURADA | \$ 2,323,634 | \$ 887,388 | \$ (1,436,247) | (61.8) | \$ 2,482,674 | \$ 1,097,617 | \$ (1,385,058) | (55.8) |
| PERMANENTES | 476,369 | - | (476,369) | (100.0) | 476,369 | - | (476,369) | (100.0) |
| EVENTUALES | 1,847,265 | 887,388 | (959,878) | (52.0) | 2,006,305 | 1,097,617 | (908,689) | (45.3) |
| NÓMINA INVESTIGADA | 2,604,049 | 858,450 | (1,745,599) | (67.0) | 2,763,089 | 1,077,851 | (1,685,238) | (61.0) |
| PERMANENTES | 494,322 | - | (494,322) | (100.0) | 494,322 | - | (494,322) | (100.0) |
| EVENTUALES | 2,109,727 | 858,450 | (1,251,277) | (59.3) | 2,268,767 | 1,077,851 | (1,190,916) | (52.5) |
| DIFERENCIA EN NÓMINA | 280,415 | (28,938) | (309,353) | ** | 280,415 | (19,766) | (300,181) | ** |
| PERMANENTES | 17,953 | - | (17,953) | (100.0) | 17,953 | - | (17,953) | (100.0) |
| EVENTUALES | 262,462 | (28,938) | (291,399) | ** | 262,462 | (19,766) | (282,227) | ** |
| TOTAL | | | | | | | | |
| NÓMINA FACTURADA | \$ 79,092,133 | \$ 85,441,628 | \$ 6,349,496 | 8.0 | \$ 331,797,191 | \$ 211,427,884 | \$ (120,369,306) | (36.3) |
| PERMANENTES | 59,600,392 | 72,625,706 | 13,025,314 | 21.9 | 296,384,500 | 191,005,427 | (105,379,073) | (35.6) |
| EVENTUALES | 19,491,740 | 12,815,922 | (6,675,818) | (34.2) | 35,412,691 | 20,422,457 | (14,990,234) | (42.3) |
| NÓMINA INVESTIGADA | 81,571,248 | 91,786,952 | 10,215,704 | 12.5 | 487,802,416 | 227,627,572 | (260,174,844) | (53.3) |
| PERMANENTES | 68,723,692 | 83,003,503 | 14,279,811 | 20.8 | 463,970,970 | 211,904,086 | (252,066,883) | (54.3) |
| EVENTUALES | 12,847,556 | 8,783,449 | (4,064,107) | (31.6) | 23,831,447 | 15,723,486 | (8,107,961) | (34.0) |
| DIFERENCIA EN NÓMINA | 2,479,115 | 6,345,324 | 3,866,209 | ** | 156,005,225 | 16,199,688 | (139,805,538) | (89.6) |
| PERMANENTES | 9,123,300 | 10,377,797 | 1,254,497 | 13.8 | 167,586,470 | 20,898,659 | (146,687,811) | (87.5) |
| EVENTUALES | (6,644,184) | (4,032,473) | 2,611,711 | (39.3) | (11,581,245) | (4,698,971) | 6,882,273 | (59.4) |

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

Fecha de Publicación: 18 de septiembre de 2015.

* MENOS DEL UNO POR CIENTO

** MÁS DEL CIENTO POR CIENTO

***INDEFINIDO

Preparado por: BMGA