

MONTO EN NÓMINA DE PÓLIZAS INTERVENIDAS POR REGIONES
MES DE ABRIL

AÑOS FISCALES 2013-2014 Y 2014-2015

Tabla XIX A

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
ARECIBO								
NÓMINA FACTURADA	\$ 8,314,131	\$ 1,959,909	\$ (6,354,222)	(76.4)	\$ 288,642,943	\$ 27,297,778	\$ (261,345,165)	(90.5)
PERMANENTES	5,077,165	153,404	(4,923,760)	(97.0)	266,431,874	17,853,179	(248,578,695)	(93.3)
EVENTUALES	3,236,966	1,806,504	(1,430,462)	(44.2)	22,211,069	9,444,599	(12,766,470)	(57.5)
NÓMINA INVESTIGADA								
PERMANENTES	8,606,926	1,647,750	(6,959,176)	(80.9)	304,266,317	27,603,440	(276,662,877)	(90.9)
EVENTUALES	5,838,695	265,941	(5,572,754)	(95.4)	286,026,211	20,075,922	(265,950,290)	(93.0)
DIFERENCIA EN NÓMINA	292,795	(312,159)	(604,954)	**	15,623,373	305,661	(15,317,712)	(98.0)
PERMANENTES	761,530	112,537	(648,993)	(85.2)	19,594,337	2,222,742	(17,371,595)	(88.7)
EVENTUALES	(468,735)	(424,696)	44,040	(9.4)	(3,970,964)	(1,917,081)	2,053,882	(51.7)
SAN JUAN								
NÓMINA FACTURADA	29,383,156	15,607,092	(13,776,064)	(46.9)	445,648,714	273,399,395	(172,249,319)	(38.7)
PERMANENTES	24,354,579	4,623,895	(19,730,684)	(81.0)	312,630,836	244,100,312	(68,530,524)	(21.9)
EVENTUALES	5,028,577	10,983,197	5,954,620	**	133,017,878	29,299,083	(103,718,795)	(78.0)
NÓMINA INVESTIGADA								
PERMANENTES	30,796,492	22,455,781	(8,340,711)	(27.1)	637,015,554	295,846,475	(341,169,079)	(53.6)
EVENTUALES	26,647,242	13,471,443	(13,175,799)	(49.4)	537,563,214	272,417,964	(265,145,250)	(49.3)
DIFERENCIA EN NÓMINA	1,413,336	6,848,689	5,435,353	**	191,366,840	22,447,080	(168,919,760)	(88.3)
PERMANENTES	2,292,663	8,847,548	6,554,885	**	224,932,378	28,317,652	(196,614,726)	(87.4)
EVENTUALES	(879,327)	(1,998,859)	(1,119,532)	**	(33,565,538)	(5,870,572)	27,694,966	(82.5)

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
MAYAGÜEZ								
NÓMINA FACTURADA	\$ 33,679,495	\$ 375,042	\$ (33,304,454)	(98.9)	\$ 91,119,830	\$ 122,690,958	\$ 31,571,129	34.6
PERMANENTES	31,681,499	272,228	(31,409,271)	(99.1)	70,038,213	116,622,342	46,584,129	66.5
EVENTUALES	1,997,996	102,814	(1,895,183)	(94.9)	21,081,617	6,068,616	(15,013,001)	(71.2)
NÓMINA INVESTIGADA	31,860,739	398,098	(31,462,641)	(98.8)	78,115,913	127,101,484	48,985,570	62.7
PERMANENTES	30,686,329	238,970	(30,447,359)	(99.2)	65,077,433	118,834,692	53,757,259	82.6
EVENTUALES	1,174,410	159,128	(1,015,282)	(86.5)	13,038,481	8,266,792	(4,771,689)	(36.6)
DIFERENCIA EN NÓMINA	(1,818,756)	23,056	1,841,813	**	(13,003,916)	4,410,525	17,414,442	**
PERMANENTES	(995,169)	(33,258)	961,912	(96.7)	(4,960,780)	2,212,349	7,173,130	**
EVENTUALES	(823,587)	56,314	879,901	**	(8,043,136)	2,198,176	10,241,312	**
HUMACAO								
NÓMINA FACTURADA	73,292,466	2,446,730	(70,845,736)	(96.7)	123,995,494	190,746,856	66,751,362	53.8
PERMANENTES	73,292,466	2,026,025	(71,266,441)	(97.2)	117,540,304	189,770,404	72,230,100	61.5
EVENTUALES	-	420,705	420,705	***	6,455,190	976,452	(5,478,738)	(84.9)
NÓMINA INVESTIGADA	75,338,536	3,258,545	(72,079,991)	(95.7)	125,032,700	203,476,422	78,443,722	62.7
PERMANENTES	75,338,536	2,863,287	(72,475,249)	(96.2)	121,674,646	202,471,432	80,796,786	66.4
EVENTUALES	-	395,258	395,258	***	3,358,054	1,004,990	(2,353,064)	(70.1)
DIFERENCIA EN NÓMINA	2,046,070	811,815	(1,234,255)	(60.3)	1,037,206	12,729,566	11,692,360	**
PERMANENTES	2,046,070	837,262	(1,208,808)	(59.1)	4,134,342	12,701,028	8,566,686	**
EVENTUALES	-	(25,447)	(25,447)	***	(3,097,136)	28,538	3,125,674	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
PONCE								
NÓMINA FACTURADA	\$ 5,747,703	\$ 21,556,508	\$ 15,808,805	**	\$ 600,654,863	\$ 287,310,368	\$ (313,344,495)	(52.2)
PERMANENTES	3,918,016	21,550,708	17,632,692	**	582,134,220	275,212,832	(306,921,388)	(52.7)
EVENTUALES	1,829,687	5,800	(1,823,887)	(99.7)	18,520,643	12,097,536	(6,423,106)	(34.7)
NÓMINA INVESTIGADA	6,790,791	23,209,156	16,418,365	**	625,640,771	328,940,773	(296,699,999)	(47.4)
PERMANENTES	5,427,527	23,203,356	17,775,829	**	611,311,989	320,200,157	(291,111,832)	(47.6)
EVENTUALES	1,363,263	5,800	(1,357,463)	(99.6)	14,328,782	8,740,616	(5,588,167)	(39.0)
DIFERENCIA EN NÓMINA	1,043,088	1,652,648	609,560	58.4	24,985,908	41,630,405	16,644,496	66.6
PERMANENTES	1,509,511	1,652,648	143,136	9.5	29,177,769	44,987,325	15,809,556	54.2
EVENTUALES	(466,424)	-	466,424	(100.0)	(4,191,860)	(3,356,920)	834,940	(19.9)
BAYAMÓN								
NÓMINA FACTURADA	7,575,984	625,144	(6,950,840)	(91.7)	127,373,308	234,481,205	107,107,897	84.1
PERMANENTES	7,296,624	416,972	(6,879,652)	(94.3)	123,232,286	231,849,412	108,617,126	88.1
EVENTUALES	279,360	208,173	(71,187)	(25.5)	4,141,022	2,631,793	(1,509,230)	(36.4)
NÓMINA INVESTIGADA	4,678,196	556,140	(4,122,056)	(88.1)	233,563,441	251,104,691	17,541,250	7.5
PERMANENTES	4,414,723	370,528	(4,044,195)	(91.6)	226,340,763	249,305,942	22,965,180	10.1
EVENTUALES	263,473	185,612	(77,861)	(29.6)	7,222,679	1,798,749	(5,423,930)	(75.1)
DIFERENCIA EN NÓMINA	(2,897,788)	(69,004)	2,828,783	(97.6)	106,190,133	16,623,486	(89,566,647)	(84.3)
PERMANENTES	(2,881,901)	(46,444)	2,835,457	(98.4)	103,108,477	17,456,530	(85,651,947)	(83.1)
EVENTUALES	(15,887)	(22,561)	(6,674)	42.0	3,081,656	(833,044)	(3,914,700)	**

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REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
CAROLINA								
NÓMINA FACTURADA	\$ 74,093	\$ 1,160,668	\$ 1,086,575	**	\$ 22,446,322	\$ 241,419,083	\$ 218,972,761	**
PERMANENTES	-	887,977	887,977	***	11,776,580	228,014,445	216,237,865	**
EVENTUALES	74,093	272,691	198,598	**	10,669,742	13,404,638	2,734,896	25.6
NÓMINA INVESTIGADA	75,553	1,151,787	1,076,234	**	21,711,685	271,606,210	249,894,525	**
PERMANENTES	-	879,540	879,540	***	13,536,362	263,070,642	249,534,280	**
EVENTUALES	75,553	272,247	196,694	**	8,175,323	8,535,568	360,245	4.4
DIFERENCIA EN NÓMINA	1,460	(8,881)	(10,341)	**	(734,637)	30,187,127	30,921,764	**
PERMANENTES	-	(8,437)	(8,437)	***	1,759,782	35,056,197	33,296,415	**
EVENTUALES	1,460	(444)	(1,904)	**	(2,494,419)	(4,869,070)	(2,374,651)	95.2
CAGUAS								
NÓMINA FACTURADA	1,263,039	5,596,072	4,333,033	**	137,866,336	267,419,700	129,553,363	94.0
PERMANENTES	-	-	-	-	123,608,952	252,562,673	128,953,722	**
EVENTUALES	1,263,039	5,596,072	4,333,033	**	14,257,385	14,857,026	599,641	4.2
NÓMINA INVESTIGADA	1,256,908	4,247,533	2,990,625	**	143,101,307	288,472,972	145,371,666	**
PERMANENTES	-	-	-	-	131,279,674	276,695,559	145,415,885	**
EVENTUALES	1,256,908	4,247,533	2,990,625	**	11,821,633	11,777,413	(44,220)	*
DIFERENCIA EN NÓMINA	(6,132)	(1,348,539)	(1,342,408)	**	5,234,970	21,053,273	15,818,302	**
PERMANENTES	-	-	-	-	7,670,722	24,132,886	16,462,163	**
EVENTUALES	(6,132)	(1,348,539)	(1,342,408)	**	(2,435,752)	(3,079,613)	(643,861)	26.4

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CONTINUACIÓN

REGIONES	MENSUAL		CAMBIO		ACUMULADOS		CAMBIO	
	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL	2013-2014	2014-2015	ABSOLUTO	PORCENTUAL
AGUADILLA								
NÓMINA FACTURADA	\$ 1,385,772	\$ 39,600	\$ (1,346,172)	(97.1)	\$ 158,988,639	\$ 45,517,789	\$ (113,470,849)	(71.4)
PERMANENTES	595,988	39,600	(556,388)	(93.4)	147,031,423	36,397,828	(110,633,596)	(75.2)
EVENTUALES	789,784	-	(789,784)	(100.0)	11,957,215	9,119,962	(2,837,254)	(23.7)
NÓMINA INVESTIGADA	1,744,066	3,000	(1,741,066)	(99.8)	166,498,478	46,693,782	(119,804,695)	(72.0)
PERMANENTES	755,932	3,000	(752,932)	(99.6)	154,898,190	36,660,867	(118,237,323)	(76.3)
EVENTUALES	988,134	-	(988,134)	(100.0)	11,600,288	10,032,916	(1,567,372)	(13.5)
DIFERENCIA EN NÓMINA	358,294	(36,600)	(394,894)	**	7,509,839	1,175,993	(6,333,846)	(84.3)
PERMANENTES	159,944	(36,600)	(196,544)	**	7,866,767	263,039	(7,603,728)	(96.7)
EVENTUALES	198,350	-	(198,350)	(100.0)	(356,928)	912,954	1,269,882	**
TOTAL								
NÓMINA FACTURADA	\$ 160,715,839	\$ 49,366,765	\$ (111,349,074)	(69.3)	\$ 1,996,736,450	\$ 1,690,283,133	\$ (306,453,317)	(15.3)
PERMANENTES	146,216,336	29,970,810	(116,245,527)	(79.5)	1,754,424,689	1,592,383,428	(162,041,261)	(9.2)
EVENTUALES	14,499,503	19,395,956	4,896,453	33.8	242,311,761	97,899,705	(144,412,056)	(59.6)
NÓMINA INVESTIGADA	161,148,206	56,927,790	(104,220,416)	(64.7)	2,334,946,166	1,840,846,248	(494,099,918)	(21.2)
PERMANENTES	149,108,985	41,296,066	(107,812,919)	(72.3)	2,147,708,481	1,759,733,176	(387,975,305)	(18.1)
EVENTUALES	12,039,222	15,631,724	3,592,502	29.8	187,237,685	81,113,072	(106,124,613)	(56.7)
DIFERENCIA EN NÓMINA	432,367	7,561,025	7,128,658	**	338,209,717	150,563,116	(187,646,601)	(55.5)
PERMANENTES	2,892,648	11,325,256	8,432,608	**	393,283,793	167,349,748	(225,934,044)	(57.4)
EVENTUALES	(2,460,281)	(3,764,231)	(1,303,950)	53.0	(55,074,076)	(16,786,633)	38,287,443	(69.5)

Fuente de información: Informes mensuales de la sección de Intervenciones de las diferentes regiones. Sujeto a revisión.



Planificación, Estadísticas y Estudios

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* MENOS DEL UNO POR CIENTO

** MÁS DEL CIENTO POR CIENTO

***INDEFINIDO

Preparado por: BMGA